



**Contra  
Costa  
County**

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: July 10, 2018

Subject: 2017-18 California Department of Education Preschool Program Revenue Contract, Amendment 2

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**RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Employment and Human Services Department Director, or designee, to execute a contract amendment to decrease the payment limit by \$500,000 to new payment limit of \$9,767,300 from the California Department of Education to provide State preschool services with no change to term July 1, 2017 through June 30, 2018.

**FISCAL IMPACT:**

County to receive up to \$9,767,300: State 86.48% (\$8,446,697); Federal 13.52% (\$1,320,603) No County match.

CFDA #s 93.596 (\$904,961) and 93.575 (\$415,642).

State Agreement CSPP 7050, Amend 2 / CCC Agreement 39-908-23a

**BACKGROUND:**

The California Department of Education (CDE) notified the Department on June 22, 2018 of the 2017-18 funding allocation of the California State Preschool program services.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

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Action of Board On: **07/10/2018** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor

Candace Andersen, District II Supervisor

Diane Burgis, District III Supervisor

Karen Mitchoff, District IV Supervisor

Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: July 10, 2018

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: CSB 925-681-6333

cc: Ressie Dayco

### BACKGROUND: (CONT'D)

The County receives funds from the California Department of Education to provide state preschool services to program eligible County residents. The program is operated by the Employment and Human Services Department, Community Services Bureau. The Board approved receipt of funds on June 13, 2017 (Item C.29).

The State routinely adds funds to the contract as more funding becomes available and school calendars are finalized. The Board approved an amendment to the contract on October 24, 2017 (Item C.42) to increase the daily reimbursement rate from \$40.45 per child day of enrollment to \$45.73.

This amendment is to decrease the payment limit by \$500,000. The Bureau does not believe that it will fully earn the CSPP contract as enrollment has been low due to lack of teaching staff and partner agencies. The \$500,000 reduction is a temporary release and transfer of funds to other agencies in California who have over earned their contracts. It will not affect the full funding of the County's 2018-19 contract with CDE.

### CONSEQUENCE OF NEGATIVE ACTION:

If not approved, County will not receive funding to operate these childcare programs.

### CHILDREN'S IMPACT STATEMENT:

The Employment and Human Services Department, Community Services Bureau supports three of the community outcomes established in the Children's Report Card: 1) "Children Ready for and Succeeding in School"; 3) "Families that are Economically Self Sufficient"; and, 4) "Families that are Safe, Stable and Nurturing" by offering comprehensive services, including high quality, early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.