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Costa

County

To: Board of Supervisors

From: David Twa, County Administrator

Date: July 24, 2018

Subject: AB 109 Community Programs: Contract Renewals FY 2018-19

#### **RECOMMENDATION(S):**

APPROVE and AUTHORIZE the County Administrator, or designee, to execute contracts, subject to approval to form by County Counsel, with reentry service providers in an aggregate amount not to exceed \$5,056,880 to provide employment, housing, mentoring, family reunification, and legal services for the AB 109 Public Safety Realignment Program, for the period July 1, 2018 through June 30, 2019.

#### FISCAL IMPACT:

The contracts have an aggregate cost of \$5,056,880 and are funded 100% with AB 109 Public Safety Realignment revenue.

#### **BACKGROUND:**

On December 1, 2017 the Community Corrections Partnership (CCP) Executive Committee approved a FY 2018-19 AB 109 Public Safety Realignment Budget for recommendation to the Board of Supervisors. The Recommended Budget included \$5,056,880 for "Community Programs." Today's action by the Board of Supervisors authorizes \$5,056,880 of that total for the renewal of "Community Programs" contracts awarded from the 2016 and 2017 Request for Proposals/Qualifications (RFP/Q) processes.

V A	APPROVE	OTHER
F F	RECOMMENDATION OF C	NTY ADMINISTRATOR 🗌 RECOMMENDATION OF BOARD COMMITTEE
Actior	n of Board On: 07/24/2018	APPROVED AS RECOMMENDED OTHER
Clerks Notes:		
VOTE OF SUPERVISORS		
AYE:	John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: July 24, 2018 David Twa, County Administrator and Clerk of the Board of Supervisors By: June McHuen, Deputy
Contact: L. DeLaney, 925-335-1097		

### BACKGROUND: (CONT'D)

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In 2016 and 2017, CAO staff conducted an RFP/Q process to select community based agencies to provide reentry services to AB 109 clients for employment training and placement services, housing, civil legal services, mentoring and family reunification services, and the management of the Central-East County Reentry Network and the Reentry Success Center. The RFP/Qs specified that contract terms were annual (on a fiscal year basis) with up to two one-year renewals possible with the successful performance of contract deliverables. On May 10, 2016 and Oct. 18, 2016, the Board of Supervisors approved and authorized the award of the Community Programs contracts.

On February 5, 2018 the Public Protection Committee approved the FY 2018-19 AB 109 Public Safety Realignment Budget, which included funding for the following "Community Programs" contract allocations:

### **Employment Support and Placement Services** - \$2,081,270

- Goodwill Industries: \$936,570 for Central County and East County
- Rubicon Programs, Inc.: \$1,144,700 for West County and East County

### Central-East County Reentry Network - \$978,200

- HealthRIGHT360 for coordination of Central- East Reentry Network and Services including:
  - Network Management Services: \$629,800
  - Transitional Housing: \$156,000
  - Specialized Employment and Training: \$67,600
  - Gender Responsive Reentry Transition Planning: \$62,400
  - In-Custody Engagement Services: \$62,400

### Short and Long-Term Housing Access - \$1,071,850

- SHELTER, Inc.: \$1,019,820 for countywide housing services
- Reach Fellowship Housing for Women and Children (in Richmond): \$52,030

## West County Reentry Success Center - \$561,330

- Rubicon Programs, Inc. for operational services, including:
  - Success Center Management Service: \$546,330
  - Community Outreach (Reentry Voice): \$15,000

## Mentoring & Family Reunification Services - \$208,130

- Men and Women of Purpose Mentoring : \$114,470
- Center for Human Development Family Reunification Services: \$93,660

# Civil Legal Services - \$156,100

• Bay Area Legal Aid: \$156,100

The CAO's Office of Reentry & Justice (ORJ) has been monitoring contractor performance for each of these contracts and recommends renewal of these existing contracts, per the RFP/Q specifications.

## CONSEQUENCE OF NEGATIVE ACTION:

Negative action would result in these contracts not being executed and a disruption of services to the AB 109 population.