



**Contra  
Costa  
County**

To: Board of Supervisors  
From: Joe Valentine, Employment & Human Services Director  
Date: January 12, 2010

Subject: Appropriation and Revenue Adjustment for Workforce Development Board's ARRA Funding

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**RECOMMENDATION(S):**

Employment and Human Services (0583) APPROVE Appropriation and Revenue Adjustment No. 5032 to increase revenue in Workforce Development Board of Employment & Human Services Department in the amount of \$5,183,324 from the American Recovery and Reinvestment Act (ARRA) Grant, and appropriating it to personnel and other operational costs to support the delivery of program services.

**FISCAL IMPACT:**

Appropriation Adjustment will increase authorized expenditures by \$5,183,324 and ARRA Grant revenues by the same amount. No additional County general fund cost will result in these adjustments.

**BACKGROUND:**

The California Employment Development Department has awarded \$6,736,966 in stimulus funding allotments under the American Recovery and Reinvestment Act (ARRA) to the EHSD, Workforce Development Board effective February 17, 2009 through June 30, 2011. The ARRA funding supplements the current Workforce Investment Act (WIA) formula allocations of the Workforce Development

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

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Action of Board On: **01/12/2010** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I  
Supervisor  
Gayle B. Uilkema, District II  
Supervisor  
Mary N. Piepho, District III  
Supervisor  
Susan A. Bonilla, District IV  
Supervisor  
Federal D. Glover, District V  
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 12, 2010

David Twa, County Administrator and Clerk of the Board of Supervisors

By: EMY L. SHARP, Deputy

Contact: Eric Pormento,  
313-1653

cc:



### BACKGROUND: (CONT'D)

Board for Adult, Dislocated Worker, Youth, and Rapid Response programs as required by Wagner-Peyser Act.

The Workforce Development Board has allocated \$5,183,324 for FY 2009-10 out of the \$6,736,966 total ARRA funding in order to comply with EDD directive to spend substantial portion of grant funds within the first year of award to stimulate the economy through the creation and retention of jobs.

The remaining balance of \$1,553,642 will be allocated for services to be provided in FY 2010 - 2011.

### CONSEQUENCE OF NEGATIVE ACTION:

### CHILDREN'S IMPACT STATEMENT:

### ATTACHMENTS

Approp Adj 5032 - TC24

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