



**Contra
Costa
County**

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: June 26, 2018

Subject: 2018-19 Early Head Start Childcare Partnerships Grant Supplemental Funds Amendment

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Department Director, or designee, to apply for and accept a cost of living adjustment funding in the amount of \$89,807, effective July 1, 2018, from the Department of Health and Human Services Administration for Children and Families for Early Head Start Childcare Partnership supplemental funding with no change to term March 1, 2017 through August 31, 2018.

FISCAL IMPACT:

If awarded, the County would receive supplemental revenues in an amount not to exceed \$89,807. The County, as Grantee, would be required to generate a 20% non-federal in-kind match in an amount not to exceed \$22,452 (see calculation below). The match will be met through collaboration with State Child Development programs and the volunteer hours accrued by Head Start parents and community partners.

CFDA # 93.708 / grant no. 09HP000111

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/26/2018** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor

Candace Andersen, District II Supervisor

Diane Burgis, District III Supervisor

Karen Mitchoff, District IV Supervisor

Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 26, 2018

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: CSB (925) 681-6389

cc: Nasim Eghlima, Haydee Ilan, Christina Reich

FISCAL IMPACT: (CONT'D)

Match Calculation

Federal \$89,807 = 80%

Match (In-Kind) \$22,452 = 20%

Total \$112,259 = 100%

In-Kind match is 20% of total funding

BACKGROUND:

The Administration for Children and Families (ACF) routinely provides expanded funding opportunities throughout the program year. The Office of Head Start recognizes that grantees will identify needs for additional funding during the initial implementation phase that were not apparent at the time of the initial award. The Employment and Human Services Department has identified the need for additional funds to address health and nutrition, disabilities and mental health, safety, and professional development for Early Head Start staff.

The Board approved submission of a grant application to ACF for Early Head Start Childcare Partnership grant funds on August 16, 2016 (C.37). As a result, the County was awarded funding in an amount not to exceed \$6,250,000. The Board approved the submission of a supplemental grant application for a final 6 month budget period of March 1, 2018 through August 31, 2018 through the Early Head Start Childcare Partnership Program #2 on December 5, 2017 (C.51). The 2018-19 grant was approved by the board on May 1, 2018 (c.20). This board order is to approve the submission of an application for supplemental funds for a cost of living adjustment of 2.6 percent as per Consolidated Appropriations Act, 2018 under the Head Start Act for fiscal year 2018. The grant was approved by the Policy Council on June 6, 2018.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, supplemental funding to operate the Early Head Start program will not be received.

CHILDREN'S IMPACT STATEMENT:

The Community Services Bureau of the Employment and Human Services Department's Head Start program supports three of Contra Costa County's community outcomes: (1) Children Ready for and Succeeding in School; (3) Families that are Economically Self-sufficient; and (4) Families that are Safe, Stable, and Nurturing. These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.