



**Contra
Costa
County**

To: Board of Supervisors
From: Brian M. Balbas, Public Works Director/Chief Engineer
Date: June 26, 2018

Subject: Approve the contingency fund increase & Contract Change Order No. 13, for the Balfour Road Shoulder Widening Project, Brentwood area.

RECOMMENDATION(S):

APPROVE the Balfour Road Shoulder Widening Project contingency fund increase of \$625,000.00 for a new contingency fund total of \$1,340,432.00, and a new payment limit of \$5,594,754.00, effective June 19, 2018, as recommended by the Public Works Director, and

APPROVE and AUTHORIZE the Public Works Director, or designee, to execute Contract Change Order No. 13 with Granite Rock Company, effective June 19, 2018, in an amount not to exceed \$425,000.00, Brentwood area. Project No. 0662-6R4002 (District III)

FISCAL IMPACT:

The project is being funded by 100% Discovery Bay West Mitigation Fees.

BACKGROUND:

Contract Change Order No. 13 is necessary to pay the contractor, Granite Rock Company, for additional costs incurred by reconstructing existing portions of Balfour Road using the cold-in-place recycling method. This change will provide longer service life for the existing

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/26/2018** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 26, 2018

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Kevin Emigh,
925-313-2233

cc:

BACKGROUND: (CONT'D)

portions of the roadway.

The contingency fund increase is necessary to compensate the contractor for unforeseen extra work required to complete the project.

CONSEQUENCE OF NEGATIVE ACTION:

The lack of approval would prevent successful completion of this contract and prevent payment for the additional work performed by the contractor.