To: Board of Supervisors

From: Melinda Cervantes, County Librarian

Date: June 26, 2018

Subject: Purchase Order with Dell



Contra Costa County

#### **RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Purchasing Agent to execute, on behalf of the County Librarian, a purchase order with Dell Computers in an amount not to exceed \$195,000 for the period July 1, 2018 through June 30, 2019 for replacement of computer equipment.

# **FISCAL IMPACT:**

The funds are in the Library's FY 2018/2019 budget.

### **BACKGROUND:**

The library maintains over 965 computers through its 26 community locations, with 204 computers that are over five years old, far exceeding their lifetime recycle schedule. In order to support community library service needs and expectations of providing free computer access to the Internet and other software, and to improve the performance of web technology and quality of web typography, the library will purchase 208 new computers to replace the aging hardware and software.

In accordance with Administrative Bulletin No. 611.0, County Departments are required to obtain Board approval for single item purchases over \$100,000. The County Administrator's

<b>✓</b> APPROVE	OTHER	
▼ RECOMMENDATION OF C     ADMINISTRATOR	RECOMMENDATION OF BOARD COMMITTEE	
Action of Board On: 06/26/2018 APPROVED AS RECOMMENDED OTHER		
Clerks Notes:		
VOTE OF SUPERVISORS		
AYE: John Gioia, District I Supervisor Candace Andersen, District II	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the	
Supervisor  Diane Burgis, District III Supervisor	Board of Supervisors on the date shown.	
Karen Mitchoff, District IV	ATTESTED: June 26, 2018	
Supervisor	David Twa, County Administrator and Clerk of the Board of Supervisors	
Federal D. Glover, District V Supervisor		
	By: June McHuen, Deputy	

Contact: Walt Beveridge

925-608-7730

Office has reviewed this request and recommends approval.

# CONSEQUENCE OF NEGATIVE ACTION:

Should the Board elect to not approve the recommendation, the library's access to web applications and newer technology to support user expectations will continue to be diminished.

# CHILDREN'S IMPACT STATEMENT:

Supports "Children Ready for and Succeeding in School" and "Families that are Safe, Stable, and Nurturing" through early childhood education, nutrition and health services to low-income children, as well as self-sufficiency programs and emergency services for eligible families throughout Contra Costa County.