



Contra  
Costa  
County

To: Board of Supervisors  
From: FAMILY & HUMAN SERVICES COMMITTEE  
Date: June 5, 2018

Subject: F&HS Referral No. 117 Mental Health Services Act Funding Report

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**RECOMMENDATION(S):**

ACCEPT the report from the Health Services Department Behavioral Health Division regarding the California auditor's report on state oversight of Mental Health Services Act funds, as recommended by the Family and Human Services Committee.

**FISCAL IMPACT:**

There is no fiscal impact at this time; the report is informational only.

**BACKGROUND:**

A recent state audit indicated that California counties are not spending money from a Mental Health Services Act (MHSA) tax on millionaires that should be spent on mental health programs. The audit found that county mental health programs statewide had accumulated \$2.5 billion in unspent funds as of FY 2015-16, and had determined that keeping this amount in reserve was excessive. Furthermore, the audit determined that \$231 million was subject to being reverted from the counties back to the State as of the end of the 2015-16 budget year.

On March 20, 2018, the Board of Supervisors referred this issue to the Family and Human

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☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

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Action of Board On: **06/05/2018** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Diane Burgis, District III Supervisor  
Karen Mitchoff, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 5, 2018

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Enid Mendoza, (925)  
335-1039

cc:

Services Committee for study. On April 23, 2018, Health Services Department - Behavioral Health Services

### BACKGROUND: (CONT'D)

Division staff provided a briefing to the Family and Human Services Committee on the impact of the audit to Contra Costa County. The Committee provided feedback on these issues and approved submittal of the attached report to the Board of Supervisors.

### CONSEQUENCE OF NEGATIVE ACTION:

The Board will not receive the report as recommended by the Family and Human Services Committee.

### ATTACHMENTS

CCC MHSA Unspent Funds Report