



**Contra
Costa
County**

To: Board of Supervisors
From: Kathy Gallagher, Employment & Human Services Director
Date: June 5, 2018

Subject: 2017-18 California Department of Education Alternative Payment Childcare Services Contract Amendment 3

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Department Director, or designee, to execute a revenue agreement amendment and accept additional payment in the amount of \$161,632 from the California Department of Education for Alternative Payment Childcare Services Programs operated by Contra Costa County with no change to term July 1, 2017 through June 30, 2018.

FISCAL IMPACT:

With this amendment, the Employment and Human Services Department will receive \$161,632 in Child Development funds passed through the State Department of Education. Including this amendment, the total contract amount is \$1,970,843. No County match.

48% Federal /CFDA # 93.596 (\$950,079)
52% State (\$1,020,764)

State: CAPP 7010 / Amend 3
County: 29-212-31

☒ APPROVE ☐ OTHER
☒ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/05/2018** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 5, 2018

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: CSB (925) 681-6334

cc: Nelly Ige, Angela Winn, Haydee Ilan

BACKGROUND:

The Employment and Human Services Department was notified by the California Department of Education on June 13, 2017 of the County's 2017-18 allocation for the Alternative Payment Childcare Services Program. The Alternative Payment Childcare Services Program provides funding for program eligible families to receive services. Priority is given to families who interface with Child Protective Services; families with children at-risk of abuse and neglect; low-income families; and families with children who have special needs. The Board of Supervisors approved receipt of 2017-18 funding at its July 11, 2017 (c.53) meeting. The Board approved an amendment to accept an additional award from the State on October 17, 2017 (c.71). The agreement was amended on April 17, 2018 (c.25) to further increase the payment limit as additional funds were awarded by the State on March 21, 2018. This amendment is to include further additional funds which were awarded by the State on May 15, 2018.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, County will not receive additional funding to operate this childcare program.

CHILDREN'S IMPACT STATEMENT:

The Employment and Human Services Department Community Services Bureau supports three of Contra Costa County's community outcomes - Outcome 1: Children Ready for and Succeeding in School, Outcome 3: Families that are Economically Self-sufficient, and Outcome 4: Families that are Safe, Stable, and Nurturing. These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.