



Contra
Costa
County

To: Board of Supervisors
From: Robert Campbell, Auditor-Controller
Date: June 26, 2018

Subject: Appropriation Limits for Fiscal Year 2018/19

RECOMMENDATION(S):

ADOPT Resolution No. 2018/225 establishing the appropriation limits for the County General, County Special Districts, and County Service Areas for fiscal year 2018/2019.

FISCAL IMPACT:

Adopting the appropriation limits allows the County to spend its proceeds of taxes. All of the attached fiscal year 2018/19 limits exceed expected proceeds of taxes.

BACKGROUND:

The attached Resolution is required by Section 7910 of the Government Code and is calculated by the County Auditor-Controller. It is required that the governing body of each local jurisdiction shall establish an appropriation limit for each jurisdiction pursuant to Article XIII-B of the California Constitution.

CONSEQUENCE OF NEGATIVE ACTION:

The County will fail to meet the requirements laid out in Article XIII-B of the California Constitution.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **06/26/2018** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 26, 2018

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Joanne Bohren, (925)
335-8610

ATTACHMENTS

Resolution No.

2018/225

Exhibit A FY2018-19