



Contra  
Costa  
County

To: Board of Supervisors  
From: Todd Billeci, County Probation Officer  
Date: May 8, 2018

Subject: Appropriation Adjustment for Astro-Turf Project at the Juvenile Hall

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**RECOMMENDATION(S):**

APPROVE Appropriation Adjustment No. 5070 in the amount of \$555,818 to transfer appropriations from Probation to the Public Works Department for installation of an astro-turf field at the Juvenile Hall.

**FISCAL IMPACT:**

Probation appropriations for salaries and benefits will be reduced by \$555,818 and transferred to Public Works. 100% County General Fund.

**BACKGROUND:**

The play field at the Juvenile Hall is used for physical education activities for the youths in Probation's Care. Recreation is a vital component of the educational curriculum at the Juvenile Hall. Over the years, the Probation Department has struggled to keep the play field functional. The field has a gopher problem and despite Public Works best efforts, they have been unable to eradicate the issue. The gopher holes create a safety hazard and have resulted in a number of sprained ankles. Additionally, the field has poor drainage and it's often too muddy to use. After researching alternatives, Probation staff discovered that the installation

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

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Action of Board On: **05/08/2018** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Diane Burgis, District III Supervisor  
Karen Mitchoff, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 8, 2018

David Twa, County Administrator and Clerk of the Board of Supervisors

Contact: Danielle Fokkema,  
925-313-4195

By: Stacey M. Boyd, Deputy

cc:

of an astro-turf field would eliminate the problems with the field and would allow the use of the field on a more regular basis.

CONSEQUENCE OF NEGATIVE ACTION:

Appropriations will not be properly allocated.

CHILDREN'S IMPACT STATEMENT:

Not applicable.

ATTACHMENTS

Appropriation Adjustment No. 5070