



**Contra
Costa
County**

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: May 8, 2018

Subject: Contract with Kevin Blatter DBA Delta Bay Consulting for Management Consulting Services

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with Kevin Blatter DBA Delta Bay Consulting in an amount not to exceed \$307,700 for management consulting services for the period July 1, 2018 through June 30, 2019.

FISCAL IMPACT:

The funds allocated for this contract are 48% State (\$147,696), 42% Federal (\$129,234) and 10% County (\$30,770) in Administrative Overhead and are included in the FY 2018/19 department budget.

BACKGROUND:

Contracted services to include, but are not limited to, strategic planning; monitoring the ongoing status of the Employment and Human Services Department (EHSD) initiatives, special projects, and business strategy models; review Information Technology projects; assist in the implementation of a system for measuring and reporting average caseload per worker and determining staffing level needs; provide training and guidance to various levels of staff indicated through specific projects by the EHSD Director. EHSD has been

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/08/2018** ☐ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 8, 2018

Contact: V. Kaplan,
(925) 608-4963

David Twa, County Administrator and Clerk of the Board of
Supervisors

By: , Deputy

cc:

contracting with Delta Bay Consulting for these services since 2014.

CONSEQUENCE OF NEGATIVE ACTION:

Strategic planning processes and management consulting services would not be available.

CLERK'S ADDENDUM

*The union has requested a meet and confer for this matter. Therefore it is **RELISTED** to a future date uncertain.*