



**Contra  
Costa  
County**

To: Contra Costa County Fire Protection District Board of Directors  
 From: Jeff Carman, Chief, Contra Costa County Fire Protection District  
 Date: April 10, 2018

Subject: Presentation on Fiscal Year 2018-19 Recommended Fire District Budget

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**RECOMMENDATION(S):**

PRESENTATION on the Fiscal Year 2018-19 Contra Costa County Fire Protection District Recommended Budget.

**FISCAL IMPACT:**

Presentation only. The Contra Costa County and Special District Budgets hearing will be conducted on April 17, 2018.

**BACKGROUND:**

On April 17, 2018, a public hearing will be opened and conducted to receive input on the FY 2018-19 Recommended County and Special District Budgets. In advance of that hearing, the Contra Costa County Fire Protection District is presenting the attached overview of its 2018-19 Special District Recommended Budget at the regularly scheduled meeting of the Fire District Board of Directors on April 10, 2018.

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☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY  
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD  
COMMITTEE

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Action of Board On: **04/10/2018** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

Contact: Jackie Lorrekovich, Chief  
Admin Svcs (925) 941-3300 x1300

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: April 10, 2018

David Twa, County Administrator and Clerk of the  
Board of Supervisors

By: , Deputy

cc:

## ATTACHMENTS

FY 2018-19 Recommended Special District Budget

FY 2018-19 Budget Overview