



**Contra
Costa
County**

To: Board of Supervisors
From: Anna Roth, Health Services Director
Date: April 24, 2018

Subject: Appropriation Adjustment for a Vehicle for Center for Recovery and Empowerment Project

RECOMMENDATION(S):

Health Services Department (5899) / Fleet ISF (0064): Approve Appropriation and Revenue Adjustment No. 5066 authorizing the transfer of appropriations in the amount of \$39,507 from Behavioral Health Services Division – Mental Health Services Act Innovation to General Services – ISF Fleet Services for the purchase of one (1) vehicle for the implementation of the Center for Recovery and Empowerment Project.

FISCAL IMPACT:

This action increases appropriations in General Services – Fleet Services (0064) and reduces appropriations in Behavioral Health Services (5899) by \$39,507. This purchase is funded 100% by Mental Health Services Act funds.

BACKGROUND:

The Center for Recovery and Empowerment is an intensive outpatient treatment program offering three levels of care: intensive, transitional and continuing care to adolescents dually diagnosed with substance use and mental health disorders. Services that will be provided

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **04/24/2018** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: April 24, 2018

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Matthew Luu,
925-957-5201

cc: Tasha Scott, Marcy Wilhelm, Windy Taylor

include a multi-disciplinary team, and will include individual, group and family therapy, and linkage to community services. Vehicle will be used to transport adolescents to and from center and other services within the community that are part of the

BACKGROUND: (CONT'D)

treatment plan. This will include: County programs, service providers, Young People Alcohol Anonymous, schools and field trips to support adventure therapy. The purchase of this vehicle will allow the County to implement the Center for Recovery and Empowerment project.

CONSEQUENCE OF NEGATIVE ACTION:

If this appropriation adjustment is not approved, the division will not be able to purchase a car to implement the Center for Recovery and Empowerment project.

ATTACHMENTS

TC24 & TC27 No. 5067 HSD