



**Contra
Costa
County**

To: Board of Supervisors
From: Brian M. Balbas, Public Works Director/Chief Engineer
Date: June 5, 2018

Subject: HEARING on Fiscal Year 2018-2019 Tentative Annual Report for County Service Area L-100; ADOPT resolution confirming the report and assessing charges.

RECOMMENDATION(S):

1. RECEIVE from staff the Fiscal Year 2018-2019 Tentative Annual Report on service charges in County Service Area (CSA) L-100, a copy of which is attached.
2. OPEN the public hearing on the Tentative Annual Report; RECEIVE and CONSIDER all written and oral objections or protests to the Tentative Annual Report; and CLOSE the public hearing.
3. CONSIDER whether to adopt, revise, change, reduce, increase, or modify any estimated service charge set forth in the Tentative Annual Report.
4. APPROVE the estimated service charges set forth in the Tentative Annual Report.
5. ADOPT Resolution No. 2018/135, confirming the Tentative Annual Report and assessing the charges set forth in the report.
6. DIRECT the Public

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/05/2018** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor

Candace Andersen, District II
Supervisor

Diane Burgis, District III Supervisor

Karen Mitchoff, District IV
Supervisor

Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 5, 2018

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Jessi Duffy - 925-313-2286

cc: Laura Strobel, County Administrator, CAO, Robert Campbell, Auditor Controller, Gus Kramer, County Assessor, Brian Brown, Francisco & Associates, Inc., Warren Lai- Engineering Services, Wanda Quever, Finance, Carl Roner- Special Districts, Rochelle Johnson - Special Districts, Jessi Duffy- Special Districts, Scott Anderson - Special Districts

RECOMMENDATION(S): (CONT'D)

Works Director, or designee, to prepare a Fiscal Year 2018-2019 Final Annual Report for CSA L-100 that conforms to the County's official assessment roll for Fiscal Year 2018-2019. (County Service Area L-100 Funds) (Countywide) Project No. 7394-6X5001.

FISCAL IMPACT:

The levy of the annual service charges in CSA L-100 will provide revenues for the continued operation and maintenance of street lighting services. The CSA L-100 total revenue was \$1,564,177.50 for Fiscal Year 2017-2018 and will be \$1,582,873.00 for Fiscal Year 2018-2019. In Fiscal Year 2017-2018 the basic service charge was \$14.94/year per equivalent dwelling unit for a single-family home and will remain the same for Fiscal Year 2018-2019.

BACKGROUND:

As directed by Article 1012-2.602 of the Contra Costa County Ordinance Code, the Public Works Director prepared a Fiscal Year 2018-2019 Tentative Annual Report on service charges in CSA L-100 and filed it with the Clerk of the Board of Supervisors. CSA L-100 provides street lighting services. The Tentative Annual Report contains a description of each parcel of real property receiving services, the basic service charge for CSA L-100 and the estimated amount of the service charge for each parcel for the fiscal year.

Upon the filing of the Tentative Annual Report, the Clerk of the Board of Supervisors fixed a time, date and place for a Board hearing on the Tentative Annual Report and for filing objections or protests thereto, and published a notice of the hearing as provided in Government Code section 6066.

Following the public hearing, the Board may adopt, revise, change, reduce, increase, or modify any estimated service charge, and shall make its determination upon each estimated service charge as described in the Tentative Annual Report. The service charges in the Tentative Annual Report were computed and apportioned according to a formula that fairly distributes the service charge among all subject parcels in proportion to the estimated benefits conferred on each property from the services provided. Staff recommends approval of the service charges in the Tentative Annual Report without modification. The service charges are unchanged from the service charges levied in CSA L-100 in Fiscal Year 2017-2018.

Adoption of Resolution 2018/135 confirms the Tentative Annual Report and assesses the service charges set forth therein, but does not levy the charges. The levy of the service charges occurs after the preparation of a Final Annual Report that conforms to the official assessment roll for Fiscal Year 2018-2019. The official assessment roll will be issued by the County Assessor on or about July 1, 2018.

CONSEQUENCE OF NEGATIVE ACTION:

If the Fiscal Year 2018-2019 Tentative Annual Report for CSA L-100 is not confirmed, either as filed or as modified, the service charges set forth in the Tentative Annual Report may not be levied for Fiscal Year 2018-2019. Street lighting would have to be selectively eliminated throughout the County to meet decreased funding levels.

CLERK'S ADDENDUM

CLOSED the public hearing; APPROVED the estimated service charges set forth in the Tentative Annual Report; ADOPTED Resolution No. 2018/135, confirming the Tentative Annual Report and assessing the charges set forth in the report; DIRECTED the Public Works Director, or designee, to prepare a Fiscal Year 2018-2019 Final Annual Report for CSA L-100 that conforms to the County's official assessment roll for Fiscal Year 2018-2019

ATTACHMENTS

Resolution No. 2018/135

CSAL-100_18_19_TAR