Contra Costa County

To: **Board of Supervisors**

From: Anna Roth, Health Services

Date: April 10, 2018

Subject: Add One Health Services Reimbursement Accoutant Position in the Health Services Department

RECOMMENDATION(S):

ADOPT Position Adjustment Resolution No. 22267 to add one (1) full-time Health Services Reimbursement Accountant (VCTA) position at salary plan and grade ZA5-1854 (\$7,475-\$10,017) in the Health Services Department. (Represented)

FISCAL IMPACT:

Upon approval, this action has an approximate annual cost of \$192,666 with pension costs of \$42,675 included. The increased cost will be funded 100% by Hospital Enterprise Fund I.

BACKGROUND:

Contra Costa Health Services Finance Division is requesting to add one full-time permanent Health Services Reimbursement Accountant position to assume a management role in the Finance Reporting unit. The primary responsibility of this position will be to manage and oversee the Financial Reporting unit. Duties and responsibilities include: performing complex financial and accounting work, functioning as a section leader, supervising the work of other accounting staff, and overseeing the planning and operations of the unit to ensure all deadlines are met in a timely matter.

| ✓ APP | PROVE | OTHER |
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| ▼ RECOMMENDATION OF CNTY ADMINISTRATOR | | |
| Action of Board On: 04/10/2018 APPROVED AS RECOMMENDED OTHER | | |
| Clerks Notes: | | |
| VOTE OF SUPERVISORS | | |
| | | |
| AYE: | John Gioia, District I Supervisor | |
| | Candace Andersen, District II Supervisor | I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the |
| | Supervisor A | Board of Supervisors on the date shown. |
| | | ATTESTED: April 10, 2018 |
| | Supervisor | David Twa, County Administrator and Clerk of the Board of Supervisors |
| ABSENT: | Diane Burgis, District III Supervisor | By: June McHuen, Deputy |
| Contact: Shelanda Adams, | | |

925-957-5263

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, the Health Services Finance Division will be deficient in management over the Financial Reporting unit.

ATTACHMENTS

P300 22267_Add Health Services Reimbursement Acct Position in HSD