C. 44

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Costa

County

To: Board of SupervisorsFrom: Anna Roth, Health Services DirectorDate: July 10, 2018

Subject: Add One Clerk Senior Level position in the Health Services Department

RECOMMENDATION(S):

ADOPT Position Adjustment Resolution No. 22277 to add one Clerk-Senior Level (JWXC) position at salary plan and grade 3RX-1033 (\$3,406 - \$4,350) in the Health Services Department. (Represented)

FISCAL IMPACT:

Upon approval, this action will have an annual cost of approximately \$91,672 with pension costs of \$18,531 already included. These costs will be 100% offset by Proposition 56 funds.

BACKGROUND:

The Public Health Division has been granted Proposition 56 (Healthcare, Research and Prevention Tobacco Tax Act of 2016) funding for five (5) years to provide local oral health program services for California Oral Health Plan (COHP). The program is aimed to improve the health of all Californians through prevention, education and organized community efforts. Activities include convening, coordinating, and collaborating to support planning, disease prevention, surveillance, education and linkage to treatment programs. The program also serves as the road map to identify priorities, short-term, intermediate and long-term goals as well as objectives with recommendations to address the burden of disease and to

APPROVE	OTHER
RECOMMENDATION OF CN ADMINISTRATOR	TY RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 07/10/2018 APPROVED AS RECOMMENDED OTHER	
Clerks Notes: vote of supervisors	
 AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor Contact: Jo-Anne Linares, 925-957-5246 	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: July 10, 2018 David Twa, County Administrator and Clerk of the Board of Supervisors By: June McHuen, Deputy

increase access to oral care. The requested position will have the responsibilities of clerical support to the oral health program manager in the planning and coordination of services and outcome measures.

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, the Health Services Public Health Division will not have adequate clerical support staff for the California Oral Health Plan Program.

ATTACHMENTS

P300 #22277 - Add Clerk-Senior Level