



**Contra
Costa
County**

To: Board of Supervisors
From: David O. Livingston, Sheriff-Coroner
Date: March 27, 2018

Subject: Appropriation Adjustment - State Home Security Grant Program (SHSGP) 2017

RECOMMENDATION(S):

APPROVE Appropriation and Revenue Adjustment No. 5059 authorizing new revenue in the amount of \$105,000 in the Sheriff's Office - Emergency Services Division (0362) and app appropriating it for the purchase of cybersecurity hardware and software.

FISCAL IMPACT:

This action increases revenue and appropriations by \$105,000 with no change in Net County Cost. The new revenue is from the 2017 State Homeland Security Grant Program (SHSGP).

BACKGROUND:

The California Governor's Office of Emergency Services (Cal OES) is responsible for designing and implementing homeland security initiatives and ensuring that the State is ready to protect lives and property by effectively preparing for, preventing, responding to, and recovering from all threats, crimes, hazards, and emergencies. To help fulfill this mission, Cal OES administers a pass-through program of federal homeland security grant funds to local public agencies through California. This program is critical to maintaining the quality and quantity of homeland

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **03/27/2018** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: Candace Andersen, District II
Supervisor
Diane Burgis, District III
Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District V
Supervisor

ABSENT: John Gioia, District I
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: March 27, 2018

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd , Deputy

Contact: Liz Arbuckle, 925
335-1529

BACKGROUND: (CONT'D)

security initiative programs provided within the County. The funding will allow for enhanced coordination and communication among the disciplines to maximize protective actions, emergency preparedness, and the effective response to emergencies and disasters. The initial total grant program allocation provided to the County by the U.S. Department of Homeland Security and sub-granted through the State of California is \$1,213,625. The grant application requires the County to adopt a resolution appointing an authorized agent to act on behalf of the Board of Supervisors by executing any actions necessary for each application and sub-grant. The application also requires the applicants to make certain grant assurances prescribing requirements to which the County will be held accountable.

The additional grant funds will allow purchase of CLETS/CJIS Network Hardware, which will enable secure, encrypted communications between law enforcement partners and the DOJ.

CHILDREN'S IMPACT STATEMENT:

No impact.

ATTACHMENTS

Appropriation and Revenue Adjustment No. 5059