C. 32

To: Board of Supervisors From: Anna Roth, Health Services Director

Date: July 10, 2018

Subject: Add one Administrative Services Assistant III in the Health Services Department

## **RECOMMENDATION(S):**

ADOPT Position Adjustment Resolution No. 22251 to add one (1) permanent full-time Administrative Services Assistant III (APTA) (represented) position at salary plan and grade ZB5-1631 (\$5,994 - \$7,286) in the Health Services Department.

### **FISCAL IMPACT:**

Upon approval, there is an annual cost of approximately \$143,461, which includes estimated pension costs of \$31,039. The cost will be funded 100% by the Mental Health Services Act.

### **BACKGROUND:**

cc:

The Health Services Department's Health, Housing and Homeless Division coordinates services and resources by partnering with various government and community agencies to strategize solutions to address not only homelessness but health and social needs as well. The department is requesting an Administrative Services Assistant III position to fill the managerial and administrative needs of the division especially in the areas of monitoring contract programming, management of contractual agreements, budgets and service programs. The department has determined a new Administrative Services Assistant III

APPROVE	OTHER
RECOMMENDATION OF C ADMINISTRATOR	NTY RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 07/10/2018 APPROVED AS RECOMMENDED OTHER	
Clerks Notes: vote of supervisors	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: July 10, 2018 David Twa, County Administrator and Clerk of the Board of Supervisors By: June McHuen, Deputy
Contact: Adrienne Todd, 925-957-5265	



Contra Costa County position will meet its needs.

# CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, the Health Housing and Homeless Division will not be able to manage and monitor its contractual agreements, budgets and service programs as effectively.

#### **ATTACHMENTS**

P300 #22251 - Add Admin Services Asst III Position in HSD