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Contra Costa County

To: Board of Supervisors

From: David O. Livingston, Sheriff-Coroner

Date: February 27, 2018

Subject: Cal ID Appropriation Adjustment - Primary Disaster and Recovery hardware

## **RECOMMENDATION(S):**

APPROVE Appropriation and Revenue Adjustment No.5056 increasing fiscal year 2017/18 revenue and appropriations in the Sheriff's Office (0255) in the amount of \$500,000 to reflect anticipated revenue and expenditures associated with the purchase of Primary Disaster and Recovery (PR/DR) hardware equipment.

### **FISCAL IMPACT:**

This action increases fiscal year 2017/18 revenue and appropriations by \$500,000. There is no change in net county cost.

### **BACKGROUND:**

In 1985, the legislators enacted California Penal Code (PC) section 1112.1. The law directed the California Department of Justice (DOJ) to develop a California Identification System (CAL-ID).

The CAL-ID local RAN (Remote Access Network) board approved funding in fiscal year 17/18 in the amount of \$500,000 for the purchase of new PR/DR hardware equipment.

✓ APPROVE		OTHER
▼ RECOMMENDATION OF CNTY ADMINISTRATOR		
Action of Board On: 02/27/2018 ✓ APPROVED AS RECOMMENDED ☐ OTHER		
Clerks Notes:		
VOTE OF SUPERVISORS		
AYE:	John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.  ATTESTED: February 27, 2018  David Twa, County Administrator and Clerk of the Board of Supervisors  By: Stacey M. Boyd, Deputy
Contact: Liz Arbuckle (925) 335-1529		

CONSEQUENCE OF NEGATIVE ACTION:
Fiscal year 2017/18 appropriations and revenue will not accurately reflect anticipated revenue and expenditures.

# CHILDREN'S IMPACT STATEMENT:

No impact.

# **ATTACHMENTS**

Appropriations and Revenue Adjustment No. 5056