SEAL OF

Contra Costa County

To: Board of Supervisors

From: Brian M. Balbas, Public Works Director/Chief Engineer

Date: February 13, 2018

Subject: Approve the contingency fund increase of \$25,000 for the Upper Sand Creek Basin Wetland Restoration

Project, Antioch area.

# **RECOMMENDATION(S):**

APPROVE the Upper Sand Creek Basin Wetland Restoration Project contingency fund increase of \$25,000 for a new contingency fund total of \$80,804.19, and a new payment limit of \$218,846.09, effective February 13, 2018, as recommended by the Chief Engineer, Antioch area. County Project No. 7562-6D8518-13 (District III)

### **FISCAL IMPACT:**

Project is being funded by 100% Drainage Area 130 Funds.

#### **BACKGROUND:**

Additional funds are necessary to pay the contractor, SMP Services, Inc., for the additional cost to be incurred as a result of willow mattress installation and berm repair work as a result of winter 2016-17 storm damage and for additional storm repair needs from potential future storm damage. These repairs are necessary to support success of the restoration area to

✓ APPROVE	OTHER
Action of Board On: 02/13/2018 APPROVED AS RECOMMENDED OTHER	
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.  ATTESTED: February 13, 2018  David Twa, County Administrator and Clerk of the Board of Supervisors  By: June McHuen, Deputy

cc:

Contact: Kevin Emigh,

925.313.2233

# BACKGROUND: (CONT'D)

comply with mitigation requirement by the East Contra Costa County Habitat Conservation Plan/Natural Communities Conservation Plan (HCP/NCCP), U.S. Army Corps of Engineers-Sacramento District, Regional Water Quality Control Board-Central Valley, and California Department of Fish and Wildlife-Region 3.

# CONSEQUENCE OF NEGATIVE ACTION:

The lack of approval would prevent the contractor from supporting successful completion of the restoration area and prevent the contractor from being compensated for additional work performed by the contractor.