



Contra  
Costa  
County

To: Board of Supervisors

From: Anna Roth, Health Services

Date: February 13, 2018

Subject: Add One Public Health Program Specialist I position in the Health Services Department

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**RECOMMENDATION(S):**

ADOPT Position Adjustment Resolution No. 22237 to add one Public Health Program Specialist I (VBSD) position at salary plan and grade ZA5 1602 (\$69,895-\$84,958) in the Health Services Department. (Represented)

**FISCAL IMPACT:**

Upon approval, this action will have an annual cost of approximately \$139,823, with estimated pension costs of \$30,160 already included. These costs will be 100% offset by Proposition 56 funds.

**BACKGROUND:**

The Public Health Division has been granted Proposition 56 (Healthcare, Research and Prevention Tobacco Tax Act of 2016) funding for five years to provide local oral health program services for the California Oral Health Plan (COHP). The program is aimed to improve the oral health of all Californians through prevention, education and organized community efforts. Activities include convening, coordinating, and collaborating to support planning, disease prevention, surveillance, education and linkage to treatment programs.

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☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

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Action of Board On: **02/13/2018** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Diane Burgis, District III Supervisor  
Karen Mitchoff, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: February 13, 2018

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Mary Dunn,  
925-957-5267

cc:

BACKGROUND: (CONT'D)

The program also serves as the road map to identify priorities, short-term, intermediate and long-term goals as well as objectives with recommendations to address the burden of disease and to increase access to oral care health. The requested position will have the responsibilities of executing the oral health program and providing the planning and coordination to provide services and outcome measures.

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, the Health Services Public Health Division will not have adequate staff for the California Oral Health Plan program.

ATTACHMENTS

P300 22237 \_Add Public Health Program Specialist in Health Services