



Contra  
Costa  
County

To: Board of Supervisors  
From: Candace Andersen, District II Supervisor  
Date: February 27, 2018

Subject: HEARING TO CONSIDER ADOPTION OF PROPOSED SPECIAL TAX ORDINANCE AND  
AUTHORIZE ELECTION TO OBTAIN VOTER APPROVAL

---

### **RECOMMENDATION(S):**

1. OPEN a hearing on the adoption of an ordinance authorizing an increased special tax for extended police protection services in County Service Area (CSA) P-5, and a resolution directing the ordinance to be presented to the CSA P-5 voters for approval at the June 5, 2018, primary election; RECEIVE oral and written comments received; and CLOSE the hearing.
2. ADOPT Ordinance No. 2018-08, attached hereto, authorizing an increased special tax to fund extended police protection services in CSA P-5.
3. ADOPT Resolution No. 2018/47, attached hereto, directing Ordinance No. 2018-08 to be presented to CSA P-5 voters for approval at the June 5, 2018, primary election.

### **FISCAL IMPACT:**

The approximate \$6,000 cost of the election will be paid from ad valorem property tax revenues previously allocated to CSA P-5. If approved by the voters, the parcel tax is expected to generate approximately \$596,820 annually to support extended police protection services in the defined area.

---

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

---

Action of Board On: **02/27/2018** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

#### **VOTE OF SUPERVISORS**

AYE: John Gioia, District I  
Supervisor  
Candace Andersen, District II  
Supervisor  
Diane Burgis, District III  
Supervisor  
Karen Mitchoff, District IV  
Supervisor

ABSENT: Federal D. Glover, District V  
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: February 27, 2018

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Jen Quallick, (925)  
957-8860

cc:



## BACKGROUND:

The CSA P-5 Citizens Advisory Committee is proposing that a special tax measure be submitted to the voters of CSA P-5 as part of the scheduled June 5, 2018, primary election. The purpose of the tax is to generate revenue for police protection services. Under the proposal, a special tax of \$812 per parcel would be imposed on taxable parcels in CSA P-5 in Fiscal Year 2018-2019. In subsequent years, the tax rate would be adjusted annually based on changes in the Consumer Price Index (CPI) for the San Francisco-Oakland-San Jose urban area. The current tax rate is a maximum of \$732 per parcel for parcels used for commercial recreational purposes, and a maximum of \$330 per parcel for all other parcels.

Currently, CSA P-5 reserve funds are being used to supplement \$242,850 in annual special tax revenues to pay for two resident deputy sheriffs and maintenance of one patrol car. The Citizens Advisory Committee determined that a total of \$550,000 is needed to continue funding this existing level of service without use of CSA P-5 reserve funds. The proposed tax of \$812 per parcel would generate an estimated \$596,820 in the first year.

Proposed Ordinance No. 2018-08 would increase the CSA P-5 special tax to \$812 per parcel for all parcels in the first year, and provide for tax rate adjustments in each subsequent year based on changes in the applicable CPI. If adopted by the Board, Ordinance No. 2018-08 would become effective only if it is presented to the voters of CSA P-5 at an election, and receives the approval of two-thirds of the voters voting on the measure.

Resolution No. 2018/47 would direct Ordinance No. 2018-08 to be presented to the CSA P-5 voters for approval at the June 5, 2018, primary election, and provides appropriate ballot language. The resolution also directs the County Clerk, Elections Division, to conduct the election.

## CONSEQUENCE OF NEGATIVE ACTION:

The proposed tax measure could not be submitted to CSA P-5 voters for consideration on June 5, 2018, if the Board does not take the recommended actions before the March 9, 2018, deadline to place measures on the primary election ballot.

## CLERK'S ADDENDUM

CLOSED the hearing; ADOPTED Ordinance No. 2018-08 authorizing an increased special tax to fund extended police protection services in CSA P-5; and

ADOPTED Resolution No. 2018/47 directing Ordinance No. 2018-08 to be presented to CSA P-5 voters for approval at the June 5, 2018, primary election.

## ATTACHMENTS

Resolution No. 2018/47

Ordinance No. 2018-08

