



**Contra
Costa
County**

To: Board of Supervisors
From: David Twa, County Administrator
Date: January 30, 2018

Subject: Board of Supervisors Annual Retreat Budget and Key Issues for FY 2017/18 and Beyond

RECOMMENDATION(S):

ACCEPT report on Budget and Key Issues for FY 2017/18 and beyond.

FISCAL IMPACT:

No fiscal impact. This is an informational report only.

BACKGROUND:

Attached is the report on Budget and Key Issues.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/30/2018** ☒ APPROVED AS RECOMMENDED ☒ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II
Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 30, 2018

David Twa, County Administrator and Clerk of the Board of Supervisors

Contact: Lisa Driscoll, County
Finance Director (925) 335-1023

By: Jami Napier , Deputy

CLERK'S ADDENDUM

Public Speakers: Mariana Moore and Cheryl Sudduth from the Budget Justice Coalition. DIRECTED staff to provide an update on the status of establishing the Countywide Redevelopment Oversight Board and process for selecting the two appointees, to leave a slot open for the Public Defender if she chooses to make a presentation at the budget hearing; and REQUESTED the Public Works Director to make a presentation at the budget hearing.

ATTACHMENTS

Budget & Key Issues