



**Contra
Costa
County**

To: Board of Supervisors
From: David Twa, County Administrator
Date: February 6, 2018

Subject: Racial Justice Task Force Project Facilitation and Data Analysis Contract Amendment

RECOMMENDATION(S):

APPROVE and AUTHORIZE the County Administrator, or designee, to execute a contract amendment with Resource Development Associates, to increase the payment limit by \$55,650, to a new payment limit of \$225,650, for the provision of additional project facilitation and data analysis services for the Racial Justice Task Force, with no change to the term of Feb. 14, 2017 to June 30, 2018. (100% AB 109 Public Safety Realignment)

FISCAL IMPACT:

The contract amendment will increase expenditures by up to \$55,650. The contract is 100% funded by AB 109 Public Safety Realignment revenue from the State, from the allocation provided to the County Administrator's Office for data evaluation.

BACKGROUND:

At it September 13, 2016 meeting, the Board of Supervisors appointed a 17-member Racial

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **02/06/2018** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: February 6, 2018

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: L. DeLaney,
925-335-1097

cc:

BACKGROUND: (CONT'D)

> Justice Task Force composed of the following:

- County Probation Officer
- Public Defender
- District Attorney
- Sheriff-Coroner
- Health Services Director
- Superior Court representative
- County Police Chief's Association representative
- Mount Diablo Unified School District representative
- Antioch Unified School District representative
- West Contra Costa Unified School District representative
- (5) Community-based organization (CBO) representatives (at least 1 representative from each region of the County and at least one representative from the faith and family community)
- Mental Health representative (not a County employee)
- Public Member – At Large

The Public Protection Committee first considered this matter on its agenda in July 2015 in response to an April 2015 letter to the Board of Supervisors from the Racial Justice Coalition. After PPC discussion and direction, staff returned with a comprehensive report to the PPC in September 2015 with data related to race in the local justice system, the County's Workplace Diversity Training, and information regarding outside diversity and implicit bias trainings. In November 2015 the PPC discussed the data from the September 2015 staff report and how it compared to the County's 2008 report on Disproportionate Minority Contacts (DMC) in the local juvenile justice system. This led to joint recommendations to the PPC in December 2015 by the Chief Probation Officer, District Attorney, and Public Defender that included:

- the County convene a Task Force to revisit and expand upon the findings of the County's 2008 juvenile justice DMC report,
- the County enter into a contract for a facilitator to help guide the Task Force through this process, and
- a researcher be retained to help the Task Force collect and analyze data during the process.

The CAO's office of Reentry & Justice undertook a procurement process to secure the necessary project facilitation and data analysis services in the fall of 2016. After the conclusion of the process, the Board of Supervisors awarded a contract to Resource Development Associates (RDA) on February 14, 2017 in the amount of \$170,000 for the period Feb. 14, 2017 through June 30, 2018 for the project facilitation and data analysis services. A contract amendment is required at this point to address the additional public outreach and engagement services that RDA has performed on behalf of the project.

Additional public forums and facilitation services have been provided beyond the initial scope of work, which necessitates the need for a contract amendment in the amount of an additional \$55,650.