To: Contra Costa County Fire Protection District Board of Directors
From: Jeff Carman, Chief, Contra Costa County Fire Protection District

Contra Costa County

Date: January 16, 2018

Subject: Appropriation and Revenue Adjustment – 911 Voice Logging Recorder

## **RECOMMENDATION(S):**

APPROVE Appropriation and Revenue Adjustment No. 5048 authorizing new revenue in the amount of \$122,276 from the State Emergency Telephone Account and appropriating it for a 911 voice logging recorder in the Contra Costa County Fire Protection District.

### **FISCAL IMPACT:**

The State of California has obligated up to \$122,276 in reimbursement from its State Emergency Telephone Account. The current voice logging recorder quote is \$211,063. The District will fund the remaining \$88,787 from the CCCFPD EMS Transport Fund (204000).

#### **BACKGROUND:**

The Contra Costa County Fire Protection District (District) needs to upgrade the voice logging recorder in the Contra Costa Regional Fire Communications Center (CCRFCC). The voice logging recorder logs all incoming and outgoing 911 communications. The District's current recorder is out-of-date and in need of replacement. The vendor no longer supports the existing equipment.

	ROVE						
	OMMENDATION OF CNTY STRATOR	<ul><li>RECOMMENDATION OF BOARD</li><li>COMMITTEE</li></ul>					
Action of Board On: 01/16/2018 APPROVED AS RECOMMENDED OTHER							
Clerks Notes:							
VOTE OF SUPERVISORS							
AYE: ABSENT:	John Gioia, Director Candace Andersen, Director Diane Burgis, Director Federal D. Glover, Director Karen Mitchoff, Director	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.  ATTESTED: January 16, 2018  David Twa, County Administrator and Clerk of the Board of Supervisors					
	Jackie Lorrekovich, Chief, Services (925) 941-3312	By: June McHuen, Deputy					

# BACKGROUND: (CONT'D)

The District is legally required to keep a record of 911 calls. Logging of calls also assists with the effectiveness of call processing (e.g., instant playback). CCRFCC receives and dispatches calls for the District and provides dispatch services for five other fire districts/departments within the County. CCRFCC also provides dispatch services for the Contra Costa County 911 emergency ambulance system. Approximately 80% of the calls received in the CCRFCC are for emergency medical services.

#### **ATTACHMENTS**

Appropriations and Revenue Adjustment No. 5048