



Contra
Costa
County

To: Board of Supervisors
From: Jason Crapo, County Building Official
Date: January 19, 2010

Subject: Rodeo-Hercules Fire Protection District Fire Facilities Fees

RECOMMENDATION(S):

- A. OPEN the public hearing, receiving testimony and CLOSE the hearing
- B. CONCUR with the findings specified in the attached Notice of Findings Report
- C. ADOPT the attached ordinance, Ordinance No 2010-2 which does the following:
1. Determines that the Rodeo-Hercules Fire Protection District's facilities are overextended
 2. Designates the Rodeo-Hercules Fire Protection District as an overextended service area.
 3. Sets fire protection facilities fees for the Rodeo-Hercules Fire Protection District as specified in the ordinance.
 4. Sets Administrative fees for the Rodeo-Hercules Fire Protection District and for Contra Costa County, as specified in the ordinance.
- D. AUTHORIZE the Conservation and Development Director, or designee, to execute an agreement with the Rodeo-Hercules Fire Protection District for the collection of fire protection facilities fees.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/19/2010** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I
Supervisor
Gayle B. Uilkema, District
II Supervisor
Mary N. Piepho, District III
Supervisor
Federal D. Glover, District
V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 19, 2010

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: (925) 335-1108

cc:

FISCAL IMPACT:

The proposed fire facilities fees will enable the Rodeo-Hercules Fire Protection District (District) to generate an estimated \$5.2 million through 2035 to provide additional fire protection facilities determined necessary to maintain the current level of fire protection service within the District.

BACKGROUND:

The District has contracted with Willdan Financial Services to produce a Notice of Findings Report and an Impact Fee Study concerning the proposed fees, both of which are attached to this Board Order. Willdan's analysis concludes that the proposed fees are necessary in response to overextended conditions within the District.

The District serves the City of Hercules and the community of Rodeo. The District's service population, including both residents and workers, is estimated to increase from 39,743 in 2008 to 54,163 by 2035, an increase of 36.3%. This increase in service population will place additional demands on the District's fire protection facilities. Utilizing the additional revenue generated from the proposed fees, the District intends to expand an existing fire station and construct a new training facility. These additional facilities will enable the District to maintain service levels as the District's service population increases over time.

The District's current fire facilities fees were established in 1987. The District's current base fee is \$160 per 1,000 square feet of new construction and applies to all types of construction. The new fees being proposed are as follows:

Table: Fire Facilities Impact Fee - System Plan Standard

Land Use	Cost per Capita	Density	Base Fee1	Admin. Costs2	Fee
<u>Residential (per dwelling unit)</u>					
Single Family	\$ 322	\$3.08	\$992	\$20	\$1,012
Multi-family	322	1.98	638	13	651
<u>Nonresidential (per 1,000 square feet)</u>					
Commercial	\$222	\$2.33	\$517	\$10	\$527
Office	222	3.13	695	14	709
Industrial	222	1.33	295	6	301

¹ Fee per dwelling unit.

² Administrative charge of 2.0 percent for (1) legal, accounting, and other administrative support, and (2) impact fee program administration.

Sources: Fire Facilities Impact Fee Study, January 15, 2009; Table 7, Willdan Financial Services.

The proposed fees would be collected by the County at the time of building permit issuance, consistent with County Code. The County would charge a \$20 administrative fee per permit.

CONSEQUENCE OF NEGATIVE ACTION:

CHILDREN'S IMPACT STATEMENT:

ATTACHMENTS

Agreement

Findings

Final Report

Fee Ordinance