To: Board of Supervisors

From: David Twa, County Administrator

Date: January 9, 2018

Subject: Certificate of Compliance and Medi-Cal Cost Avoidance Program Agreement

RECOMMENDATION(S):

Authorize the Chair of the Board of Supervisors to sign the attached County Subvention Program Certificates of Compliance for the County Subvention and Medi-Cal Cost Avoidance Programs as administered by the California Department of Veterans Affairs (CDVA).

FISCAL IMPACT:

The submission of these documents to CDVA allows the County to receive Subvention and Medi-Cal Cost Avoidance revenue for the 2018-2019 fiscal year, decreasing dependence on the County General Fund. It is anticipated that approximately \$219,090 will be received, which is estimated to be \$212,604 for Subvention and \$6,486 for Medi-Cal.

BACKGROUND:

CDVA administers the above two revenue programs per California Code of Regulations, Title 12, Subchapter 4. CDVA conducts annual audits of these program operations to determine whether the workload and staffing needs are consistent with the reported workload activity. For FY 2015-2016, the County received \$188,894 in Subvention and \$7,706 in Medi-Cal Cost Avoidance and in 2016-2017, \$189,424 and \$6,333 was received,

A	PPROVE	OTHER
RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE		
Action	of Board On: 01/09/2018	APPROVED AS RECOMMENDED OTHER
Clerks Notes:		
VOTE OF SUPERVISORS		
AYE:	John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: January 9, 2018 David Twa, County Administrator and Clerk of the Board of Supervisors By: June McHuen, Deputy
Contact: Julie Enea, (925) 335-1077		



per the Military and Veterans Code of California, sections 972, 972.1, and 972.5. FY 2017-2018 revenue is consistent with revenue received in prior years and it is anticipated that FY 2018-2019 will be consistent with FYs 2016-2017 and 2017-2018 revenues.

CONSEQUENCE OF NEGATIVE ACTION:

The County would not be able to receive Subvention and Medi-Cal Cost Avoidance revenue.

ATTACHMENTS

Certificate of Compliance - Subvention Certificate of Compliance - Medi-Cal Cost Avoidance Program