C. 35

To: Board of SupervisorsFrom: Kathy GallagherDate: January 9, 2018



Contra Costa County

Subject: 2017 Community Services Block Grant Revenue Contract Amendment #3

#### **RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract amendment with the California Department of Community Services and Development to extend the term end date from December 31, 2017 to February 28, 2018, with no change to the payment limit of \$846,479.

### FISCAL IMPACT:

This action extends the term end date of the contract. There is no fiscal impact.

State: 17F-2007 / Amend 3 County: 39-813-45a

# **BACKGROUND:**

On November 22, 2016, the Employment and Human Services Department (Departmentt) received notification of funding from the California Department of Community Services and Development. As the County's Community Action Agency, the Department's Community Services Bureau regularly receives Community Services Block Grant (CSBG) funding to operate self-sufficiency programs under the advisement of the County's

P A	APPROVE	OTHER
RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE		
Action	n of Board On: 01/09/2018	APPROVED AS RECOMMENDED OTHER
Clerks Notes:		
VOTE OF SUPERVISORS		
AYE:	John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: January 9, 2018 David Twa, County Administrator and Clerk of the Board of Supervisors By: June McHuen, Deputy
Contact: CSB (925) 681-6345		

Economic Opportunity Council (EOC). The funding amount is based on the County's low-income population that meets federal poverty guidelines. The initial award for the 2017 program year was a partial allocation based on the partial CSBG grant award received by the State from the federal government. An amendment was approved by the Board on May 2, 2017 (C.21) to add funds to the 2017 allocation.

# BACKGROUND: (CONT'D)

A second amendment was approved by the Board at its July 11, 2017 meeting (C.58) providing for another increase in allocation as the funding was appropriated by congressional action.

On December 22, 2017, the Department received notification from the State to extend the term end date from December 31, 2017 to a new term end date of February 28, 2018. This board order is requesting approval to amend the contract to reflect the extension.

### CONSEQUENCE OF NEGATIVE ACTION:

If not approved, the contract with the California Department of Community Services and Development will terminate on December 31, 2017, and the Department may not be reimbursed for services provided through February 28, 2018.

# CHILDREN'S IMPACT STATEMENT:

The Employment & Human Services Department Community Services Bureau supports three of Contra Costa County's community outcomes - Outcome 1: Children Ready for and Succeeding in School, Outcome 3: Families that are Economically Self-sufficient, and Outcome 4: Families that are Safe, Stable, and Nurturing. These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services, to low-income children throughout Contra Costa County.