



**Contra
Costa
County**

To: Board of Supervisors

From: Brian M. Balbas, Interim Public Works Director/Chief Engineer

Date: January 9, 2018

Subject: Approve the contingency fund increase for the Byron Highway and Camino Diablo Intersection Improvements Project, Byron area.

RECOMMENDATION(S):

APPROVE the Byron Highway and Camino Diablo Intersection Improvements Project contingency fund increase of \$70,000 for a new contingency fund total of \$289,897.14, and a new payment limit of \$2,238,868.54, effective January 9, 2018, as recommended by the Interim Public Works Director, Byron area. County Project No. 0662-6R4094, Federal Project No. HRRRL 5928 (117), (District III)

FISCAL IMPACT:

23% Highway Safety Improvement Program Grant Funds, 17% Measure J Return to Source Funds, 12% East County Regional Area of Benefit Funds, and 48% Local Road Funds.

BACKGROUND:

Additional funds are necessary to pay the contractor, Granite Rock Company, for additional costs to be incurred as a result of extended delays due to utility relocation, which resulted in modification to the project. The contingency fund increase is necessary to compensate the

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/09/2018** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Kevin Emigh,
925.313-2233

cc:

contractor for the unforeseen extra work.

CONSEQUENCE OF NEGATIVE ACTION:

The lack of approval would prevent successful completion of the extra work and prevent payment for the additional work performed by the contractor.