SLAI OF

Contra Costa County

To: Board of Supervisors

From: Brian M. Balbas, Interim Public Works Director/Chief Engineer

Date: January 9, 2018

Subject: Approve the contingency fund increase & Contract Change Order No. 4, Supplement No. 1, for the Balfour

Road Shoulder Widening Project, Brentwood area.

## **RECOMMENDATION(S):**

APPROVE the Balfour Road Shoulder Widening contingency fund increase of \$290,000 for a new contingency fund total of \$715,432.20, and a new payment limit of \$4,969,754.20, effective January 9, 2018, as recommended by the Interim Public Works Director; and

AUTHORIZE the Interim Public Works Director, or designee, to execute Contract Change Order No. 4, Supplement 1, with Granite Rock Company, effective January 9, 2018, in an amount not to exceed \$380,000, Brentwood area. Project No. 0662-6R4002 (District III)

## **FISCAL IMPACT:**

100% Discovery Bay West Mitigation Fees.

## **BACKGROUND:**

Contract Change Order No. 4, Supplement 1, is necessary to pay the contractor, Granite Rock Company, for additional costs incurred as a result of utility delays which required the contractor to perform construction activities while protecting existing utilities.

The contingency fund increase is necessary to compensate the contractor for unforeseen

<b>✓</b> A	APPROVE	OTHER
▼ RECOMMENDATION OF CNTY ADMINISTRATOR		
Action of Board On: 01/09/2018 APPROVED AS RECOMMENDED OTHER		
Clerks Notes:		
VOTE OF SUPERVISORS		
AYE:	John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.  ATTESTED: January 9, 2018  David Twa, County Administrator and Clerk of the Board of Supervisors  By: Stacey M. Boyd, Deputy

Contact: Kevin Emigh, 925.313.2233



## CONSEQUENCE OF NEGATIVE ACTION:

The lack of approval would prevent successful completion of this contract and prevent payment for the additional work performed by the contractor.