C. 52

To: Board of SupervisorsFrom: William Walker, M.D., Health Services DirectorDate: December 19, 2017



Contra Costa County

Subject: Amendment #74-315-14 with Community Options for Families and Youth, Incorporated

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Contract Amendment Agreement #74-315-14 with Community Options for Families and Youth, Incorporated, a non-profit corporation, effective November 1, 2017, to amend Novation Contract #74-315-13, to increase the payment limit by \$645,336 from \$2,424,529 to a new payment limit of \$3,069,865, with no change in the original term of July 1, 2017 through June 30, 2018, and to increase the automatic extension payment limit by \$272,668 from \$1,212,264 to a new payment limit of \$1,484,932 through December 31, 2018.

FISCAL IMPACT:

This amendment is funded 43% by Federal Medi-Cal, 32% by County Realignment, 22% by Mental Health Services Act, and 3% by Pittsburg Unified School District Grant. (No rate increase)

BACKGROUND:

On June 13, 2017, the Board of Supervisors approved Novation Contract #74–315–13 with Community Options for Families and Youth, Incorporated for the period from July 1, 2017

| APPROVE | OTHER |
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| RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE | |
| Action of Board On: 12/19/2017 | APPROVED AS RECOMMENDED OTHER |
| Clerks Notes: | |
| VOTE OF SUPERVISORS | |
| AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor Contact: Cynthia Belon, 925-957-5201 | I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: December 19, 2017 David Twa, County Administrator and Clerk of the Board of Supervisors By: June McHuen, Deputy |

through June 30, 2018, which included a six-month automatic extension through December 31, 2018, for the provision of Therapeutic Behavioral Services (TBS) and Multisystemic Behavioral Therapy for Seriously Emotionally Disturbed (SED) children and adolescents.

Approval of Contract Amendment Agreement #74-315-14 will allow the contractor to provide additional school based services through June 30, 2018.

CONSEQUENCE OF NEGATIVE ACTION:

If this amendment is not approved, SED children and adolescents will not have access to the contractor's additional mental health services.

CHILDREN'S IMPACT STATEMENT:

This TBS program supports the following Board of Supervisors' community outcomes: "Children Ready For and Succeeding in School"; "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale.