



**Contra  
Costa  
County**

To: Board of Supervisors

From: Brian M. Balbas, Interim Public Works Director/Chief Engineer

Date: December 12, 2017

Subject: Approve the contingency fund increase for the Byron Highway and Camino Diablo Intersection Improvements Project, Byron area.

**RECOMMENDATION(S):**

APPROVE the Byron Highway and Camino Diablo Intersection Improvements Project contingency fund increase of \$25,000 for a new contingency fund total of \$219,897.14, and a new payment limit of \$2,168,868.54, effective December 12, 2017, as recommended by the Interim Public Works Director, Byron area. County Project No. 0662-6R4094, Federal Project No. HRRRL 5928 (117), (District III)

**FISCAL IMPACT:**

Extra work is being funded by 23% Highway Safety Improvement Program Grant Funds, 17% Measure J Return to Source Funds, 12% East County Regional Area of Benefit Funds, and 48% Local Road Funds.

**BACKGROUND:**

Additional funds are necessary to pay the contractor, Granite Rock Company, for additional costs to be incurred as the result of encountering unanticipated underground utilities along the southern leg of Byron Highway, which conflicted with design to the project's scope.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **12/12/2017** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Diane Burgis, District III Supervisor  
Karen Mitchoff, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: December 12, 2017

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Kevin Emigh,  
925.313.2233

cc:

The contingency fund increase is necessary to compensate the contractor for the unforeseen extra work.

CONSEQUENCE OF NEGATIVE ACTION:

The lack of approval would prevent successful completion of the extra work and prevent payment for the additional work performed by the contractor.