



Contra
Costa
County

To: Board of Supervisors
From: Kathy Gallagher, Employment & Human Services Director
Date: December 12, 2017

Subject: Amend Contract with Contra Costa Economic Partnership Inc.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract amendment with Contra Costa Economic Partnership Inc., effective December 1, 2017, to increase the payment limit by \$30,000 to a new payment limit of \$415,000, to provide additional services related to the Career Pathways Trust (CPT) "Earn & Learn East Bay" campaign, with no change to the term of April 1, 2016 through June 30, 2018.

FISCAL IMPACT:

This amendment will increase expenditures by \$30,000. The increase is funded by 61% Federal (Workforce Innovation and Opportunity Act) and 39% State.

CFDA #17.258

BACKGROUND:

The goal of the East Bay Slingshot initiative is to enable Employment and Human Services Department (EHSD) Workforce Development Board (WDB) and its network of partners to be better positioned to provide high-quality services and value to key industry sectors and

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- APPROVE OTHER
 - RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE
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Action of Board On: **12/12/2017** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

- AYE: John Gioia, District I Supervisor
- Candace Andersen, District II Supervisor
- Diane Burgis, District III Supervisor
- Karen Mitchoff, District IV Supervisor
- Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: December 12, 2017

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: V. Kaplan, (925)
608-4963

cc:

businesses, while helping this same network be more responsive to and engaged in regional strategic priorities. This amendment allows for additional services related to the Career Pathways Trust (CPT) "Earn & Learn East Bay" campaign. This campaign supports pathways and pipelines into priority industries such as advanced manufacturing, healthcare, and information technology.

BACKGROUND: (CONT'D)

Original Contract #18-388-0 amount: \$45,000.

1st Amendment #18-388-1 extended term for additional services and increased payment limit by \$40,000 for a total contract amount of \$85,000.

2nd Amendment #18-388-2 extended term for additional services and increased payment limit by \$140,000 for a total contract amount of \$225,000 (C.50, 11/15/2016).

3rd Amendment #18-388-3 extended term with change to total contract amount of \$225,000; (C.138, 6/6/2017).

4th amendment #18-388-4 extended term for additional services and increased payment limit by 160,000 for a total contract amount of \$385,000; (C.39, 8/8/2017).

CONSEQUENCE OF NEGATIVE ACTION:

Employment and Human Services Department (EHSD) Workforce Development Board (WDB) will not receive necessary assistance to support the Career Pathways Trust (CPT) "Earn & Learn East Bay" campaign.

CHILDREN'S IMPACT STATEMENT:

This contract supports all of the community outcomes established in the Children's Report Card: (1) Children Ready for and Succeeding in School; (2) Children and Youth Healthy and Preparing for Productive Adulthood; (3) Families that are Economically Self Sufficient; (4) Families that are Safe, Stable and Nurturing; and (5) Communities that are Safe and Provide a High Quality of Life for Children and Families, by training and providing employment opportunities for job seeker customers.