



**Contra
Costa
County**

To: Board of Supervisors
From: David O. Livingston, Sheriff-Coroner
Date: December 12, 2017

Subject: Receive the Sheriff-Coroner's FY 2016-17 Annual P-6 Zone Deployment Report

RECOMMENDATION(S):

Receive the Sheriff-Coroner's FY 2016/2017 Annual P-6 Zone Deployment Report, from the County Service Area (CSA) P-6 Zone Central Administrative Base (CAB) Fund to provide extended police protection services in certain unincorporated county areas and partially fund the Sheriff's Helicopter Program, as required by P-6 Zone CAB Formation Board Order of April 19, 1998.

FISCAL IMPACT:

Funded 100% by County Service Area (CSA) P-6 Central Administrative Base (CAB) Fund (Fund No. 262900). Total costs of \$1,168,739 were expended in 2016/2017.

BACKGROUND:

The Office of the Sheriff annually reviews funding for the County Service Area (CSA) P-6 Zones countywide for FY 2016/2017 and implemented and budgeted the following expenditures:

Discovery Bay: CSA P-6 Zones in the Discovery Bay area generate \$635,889 per year.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **12/12/2017** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: December 12, 2017

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Liz Arbuckle
335-1529

cc:

Costs for personnel currently assigned to Discovery Bay (2 Deputy Sheriffs, 1 Sheriff's Specialist and 1 Sheriff Community Service Officer), vehicle and supplies are \$643,503.

This will require the expenditure of funds from the P-6 Central Administrative Base (CAB) Fund. Discovery Ba zones currently have accumulated approximately \$2,024,166 in reserve funding located in the CSA P-6 Central Administrative Base Fund (Fund No. 262900).

BACKGROUND: (CONT'D)

Bay Point: CSA P-6 Zones in Bay Point Area generate \$175,470 per year. Costs for personnel assigned to Bay Point (1 Deputy Sheriff), vehicle and supplies are \$148,367.

North Richmond/San Pablo: CSA P-6 Zones in the North Richmond/San Pablo area generate \$75,363 per year. North Richmond/San Pablo zones partially fund 1 Deputy Sheriff, vehicle and supplies at \$4,092 annually.

Bethel Island: The CSA P-6 Zone in the Bethel Island Area generates \$117,898 per year. Allocated costs for the Delta Station move to Brentwood Police Department are \$27,494.

Byron: CSA P-6 Zones in the Byron Area generate \$2,476 per year. Allocated costs for the Delta Station move to Brentwood Police Department are \$1,234.

STARR Helicopter Program: As in past years, we augmented State Supplemental Law Enforcement Services Fund (SLESF) funding to operate the helicopter program without use of County General Funds, using \$343,656 of P-6 Zone Funds for this purpose.

Administrative Expenses: Assessment and Investment expenses, zone closing expenses and election charges for all the zones. Total cost of \$393.

CONSEQUENCE OF NEGATIVE ACTION:

Negative action would result in the displacement of existing personnel assigned to the communities of Discovery Bay, Bay Point, North Richmond/San Pablo and Pacheco. The Sheriff's STARR 3 helicopter may have reduced flight hours depending on revenue streams from other sources.