



**Contra  
Costa  
County**

To: Board of Supervisors  
From: John Kopchik, Director, Conservation & Development Department  
Date: November 14, 2017

Subject: Housing Opportunities for Persons with HIV/AIDS Funding Agreement between the City of Oakland and the County of Contra Costa

### **RECOMMENDATION(S):**

1. APPROVE the allocation of the 2017 Housing Opportunities for Persons with HIV/AIDS funds as follows: \$189,686 to the County Health Services HIV/AIDS program, \$431,536 for housing development, and \$43,486 for program administration; and
2. APPROVE and AUTHORIZE the Conservation and Development Director, or designee, to enter into a fiscal year 2017 funding agreement with the City of Oakland that authorizes the County to administer \$664,708 in Housing Opportunities for Persons with HIV/AIDS funds for housing and supportive services for low-income persons with HIV/AIDS, for the period July 1, 2017 through June 30, 2020.

### **FISCAL IMPACT:**

No General Fund impact. Housing Opportunities for Persons with HIV/AIDS (HOPWA) funds are provided through the U.S. Department of Housing and Urban Development (HUD) to the City of Oakland, as administering agent. Consistent with HOPWA regulations, \$43,486 is designated to cover staff costs associated with program administration.

### **CATALOG OF FEDERAL DOMESTIC ASSISTANCE (CFDA NUMBER):**

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **11/14/2017** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

#### **VOTE OF SUPERVISORS**

AYE: John Gioia, District I  
Supervisor  
Candace Andersen, District II  
Supervisor  
Karen Mitchoff, District IV  
Supervisor

ABSENT: Diane Burgis, District III  
Supervisor  
Federal D. Glover, District V  
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: November 14, 2017

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Kristin Sherk  
925-674-7887

cc:

Housing Opportunities for Persons with HIV/AIDS Program - 14.241

## BACKGROUND:

The National Affordable Housing Act (Public Law 101-625, approved November 28, 1990) authorizes the Housing Opportunities for Persons with HIV/AIDS Program (HOPWA) to provide states and localities with resources to devise long-term comprehensive strategies for meeting the housing needs of persons with HIV/AIDS and related diseases.

The City of Oakland (City) is the HOPWA grant recipient for Alameda and Contra Costa counties. The City allocates HOPWA funds between the counties based on the number of HIV/AIDS cases. Approval of a funding agreement with the City will provide \$664,708 in fiscal year 2017 funds to the County. These funds may be used for site acquisition, rehabilitation and new construction of affordable housing; supportive services; housing information services; rent and utility subsidies; and certain other housing related activities for low-income persons with HIV/AIDS in both incorporated and unincorporated areas of the County.

County staff from the Department of Conservation and Development (DCD) and staff from the Health Services Department (HSD) coordinate periodically to identify and address the housing-related service needs of low-income persons with HIV/AIDS in Contra Costa County. HOPWA funds are allocated to HSD annually to administer housing services. Funding allocations for both housing development and services are based on factors such as client needs and timely expenditure of HOPWA funds. The recommended allocations for 2017 reflect the anticipated funding needed for HSD to continue its HIV/AIDS program (\$189,686) and DCD's program administration costs (\$43,486), and the remainder is allocated for housing for persons with HIV/AIDS (\$431,536). The Contra Costa Consortium (County staff and staff from the cities of Antioch, Concord, Pittsburg, and Walnut Creek) will make recommendations to the Board of Supervisors at a later date on the component of funding for housing.

HSD HIV/AIDS program activities include housing advocacy and housing information services, including client intake, housing needs assessment, assistance with locating affordable housing, assistance with housing-related benefit applications, development and implementation of client housing plans, emergency assistance funds, follow-up to ensure receipt of benefits and housing, and referral to other services. In fiscal year 2017/18, HSD will continue a Short Term Rental Mortgage and Utility Assistance Program (STRMU) as part of a homeless prevention strategy, intended to reduce the risks of homelessness and to improve access to health care and other needed support. STRMU will involve efforts to restore client self-sufficiency and future independence from housing support by the end of the program's term. This will be accomplished through the use of time-limited housing assistance payments for eligible individuals and by the creation of individual housing service plans that include an assessment of current resources and the establishment of long-term goals for recipient households.

Department of Conservation and Development requests that the Board of Supervisors

approve the recommended allocations and attached Funding Agreement in its substantially final form.

CONSEQUENCE OF NEGATIVE ACTION:

If the Board does not approve the fiscal year 2017 HOPWA funding agreement with the City of Oakland, the County would not receive and administer \$664,708 in HOPWA funds, and low-income persons with HIV/AIDS in the County would lose vital housing and supportive services.

ATTACHMENTS

FY 2017 HOPWA Funding Agreement