



# Contra Costa County

To: Board of Supervisors  
From: David Twa, County Administrator  
Date: January 9, 2018

Subject: Agreement for Radio Communication Services with Central Contra Costa Sanitary District

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## **RECOMMENDATION(S):**

APPROVE and AUTHORIZE the County Administrator, or designee, to execute a contract amendment with the Central Contra Costa Sanitary District, to extend the term from July 1, 2018 through June 30, 2020 and decrease the hourly service rate for County-provided emergency radio and other radio support services.

## **FISCAL IMPACT:**

100% cost reimbursement from Central San, with revenue accruing to the DoIT Telecom Division (0060).

## **BACKGROUND:**

Upon the District's request, the County Department of Information Technology will provide programming and maintenance services for the District's P25 radios used on the East Bay Regional Communications System Authority infrastructure as well as other related radio support services at the rate of \$128 per hour, plus the cost of any materials and required equipment. The agreement provides that the County may adjust the hourly rate on July 1 of each year based on its costs to provide the services, and will notify District in writing of any change in the hourly rate for subsequent fiscal years (July 1 to June 30).

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY  
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD  
COMMITTEE

Action of Board On: **01/09/2018** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

## **VOTE OF SUPERVISORS**

A YE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Diane Burgis, District III Supervisor  
Karen Mitchoff, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David Twa, County Administrator and Clerk of the Board of Supervisors

Contact: Joanne Buenger, Deputy  
CIO 925-313-1202

By: June McHuen, Deputy

cc:

**CONSEQUENCE OF NEGATIVE ACTION:**

Reduced revenue for the radio division, which could increase labor rates.