SEAL OF

Contra Costa County

To: Board of Supervisors

From: David Twa, County Administrator

Date: October 24, 2017

Subject: Appropriation Transfer for Approved FY 17-18 Venture Capital Projects

RECOMMENDATION(S):

Approve Appropriation Adjustment No. 5020 transferring \$1,100,755 in appropriations to Animal Services (0366), Child Support Services (0249), Department of Information Technology (0147), District Attorney (0242), Employment and Human Services (0588), Probation (0308), Public Defender (0243), Conservation and Development (0280), Public Works (0650), Sheriff-Coroner (0255), and the Treasurer-Tax Collector (0015) for fiscal year 2017-18 Venture Capital Projects.

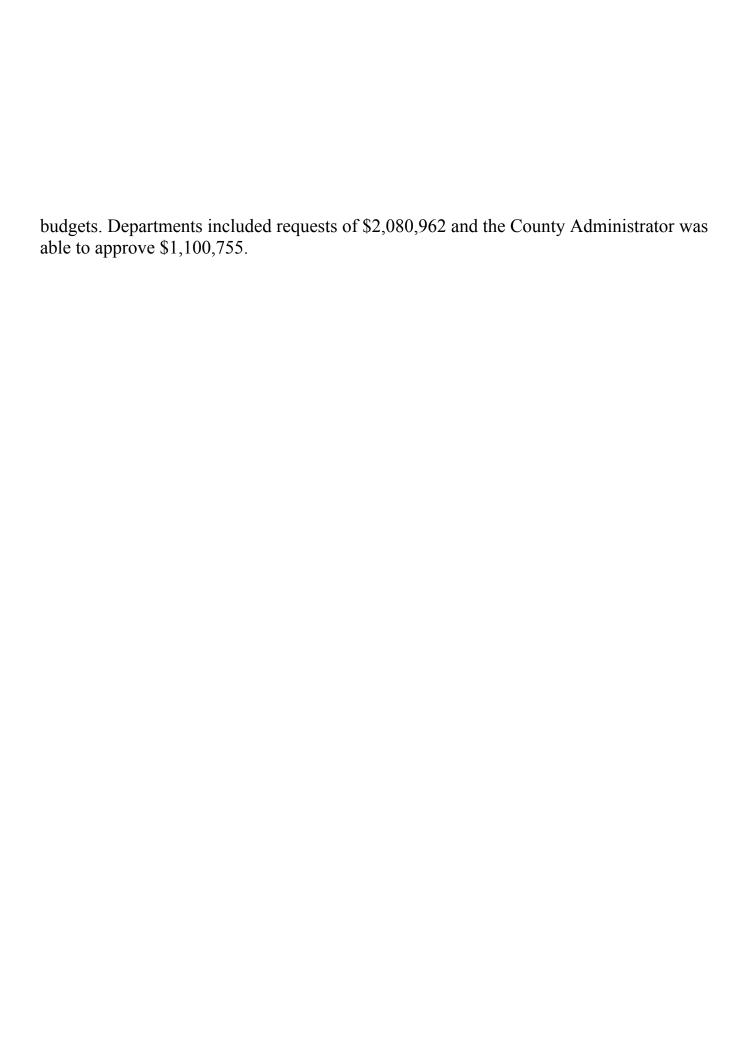
FISCAL IMPACT:

Project funds are budgeted in the General Fund Contingency for FY 2017-18 (100% General Fund).

BACKGROUND:

The Board of Supervisors adopted a Budget Policy in 2006, which included a resource intended to improve departmental operations. Per this policy, in FY 2017-18 funding was made available for technology projects to be used to increase efficiencies and economies in departments that did not have resources available within their normal operating budgets for such expense. Requests for these funds were submitted with the Departments' baseline

✓ APPROVE	OTHER
▼ RECOMMENDATION OF CNTY ADMINISTRATOR	
Action of Board On: 10/24/2017 APPROVED AS RECOMMENDED OTHER	
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor Contact: Lisa Driscoll, (925)	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: October 24, 2017 David Twa, County Administrator and Clerk of the Board of Supervisors By: Stacey M. Boyd, Deputy
335-1023	



CONSEQUENCE OF NEGATIVE ACTION:

Departments will not receive the resources needed to fund the aforementioned projects.

ATTACHMENTS

TC 27 & 24