



Contra Costa County

To: Board of Supervisors
From: David Twa, County Administrator
Date: October 24, 2017

Subject: Appropriation Transfer for Approved FY 17-18 Venture Capital Projects

RECOMMENDATION(S):

Approve Appropriation Adjustment No. 5020 transferring \$1,100,755 in appropriations to Animal Services (0366), Child Support Services (0249), Department of Information Technology (0147), District Attorney (0242), Employment and Human Services (0588), Probation (0308), Public Defender (0243), Conservation and Development (0280), Public Works (0650), Sheriff-Coroner (0255), and the Treasurer-Tax Collector (0015) for fiscal year 2017-18 Venture Capital Projects.

FISCAL IMPACT:

Project funds are budgeted in the General Fund Contingency for FY 2017-18 (100% General Fund).

BACKGROUND:

The Board of Supervisors adopted a Budget Policy in 2006, which included a resource intended to improve departmental operations. Per this policy, in FY 2017-18 funding was made available for technology projects to be used to increase efficiencies and economies in departments that did not have resources available within their normal operating budgets for such expense. Requests for these funds were submitted with the Departments' baseline

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **10/24/2017** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: October 24, 2017

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Lisa Driscoll, (925)
335-1023

budgets. Departments included requests of \$2,080,962 and the County Administrator was able to approve \$1,100,755.

CONSEQUENCE OF NEGATIVE ACTION:

Departments will not receive the resources needed to fund the aforementioned projects.

ATTACHMENTS

TC 27 & 24