



Contra
Costa
County

To: Board of Supervisors
From: Kathy Gallagher, Employment & Human Services Director
Date: October 24, 2017

Subject: 2017-18 California Department of Education General Childcare & Development Contract, Amendment 1

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract amendment with the California Department of Education to increase payment to the County by \$409,885 to a new payment limit not to exceed \$3,554,271, for the provision of general childcare and development program services, with no change to the term of July 1, 2017 through June 30, 2018.

FISCAL IMPACT:

This contract amendment increases revenue by an amount not to exceed \$409,885. The increase is funded 100% by State funds to be received by the California Department of Education. There is no County match requirement.

CFDA #93.575 (\$418,414) and 93.596 (\$910,268)
State Agreement No. CCTR 7025 / Amend 1
County No. 39-801-42

BACKGROUND:

California Department of Education notified the Department on June 5, 2017 of the

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **10/24/2017** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: October 24, 2017

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: CSB (925) 681-6333

cc: Ressie Dayco

2017-2018 funding allocation for general childcare and development programs. The County receives funds from the California Department of Education to provide state preschool general childcare services to program eligible County residents. The Board approved the contract at its June 20, 2017 meeting (C.42). The State routinely amends these agreements throughout the program year as more funding becomes available and the school calendars are finalized. This contract amendment is to increase the daily rate per child day of enrollment from \$40.20 to \$45.44, and to change the minimum days of school operation from 250 to 249.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, the County will not receive funding to operate the childcare and development program.

CHILDREN'S IMPACT STATEMENT:

The Department of Education General Childcare & Development funding supports three of the community outcomes established in the Children's Report Card: 1) Children Ready for and Succeeding in School; 3) Families that are Economically Self-sufficient; and 4) Families that are Safe, Stable, and Nurturing, by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.