



Contra
Costa
County

To: Board of Supervisors
From: David O. Livingston, Sheriff-Coroner
Date: October 24, 2017

Subject: Appropriation Adjustment - Reallocation of Funds

RECOMMENDATION(S):

APPROVE Appropriation Adjustment No. 5016 authorizing the transfer of appropriations in the amount of \$1,046,570 from the Office of the Sheriff's-Field Operations Bureau (0255) to the Office of the Sheriff's Custody-Services Bureau (0300) to reallocate existing expenditures due to the movement of positions.

FISCAL IMPACT:

This action will increase appropriations in the Sheriff's Office-Custody Services Bureau (0300) and reduce appropriations in the Sheriff's Office-Field Operations Bureau (0255) by \$1,046,570. No change to Net County Cost.

BACKGROUND:

The Office of the Sheriff's requirements are constantly changing and these changes allow the department to serve the public at the most efficient level. Due to the operational needs of the Office of the Sheriff, it is necessary to appropriate budget to the budget units where positions have been moved and are permanently assigned.

CONSEQUENCE OF NEGATIVE ACTION:

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **10/24/2017** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: October 24, 2017

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Liz Arbuckle,
335-1529

The Office of the Sheriff's budget will not appropriately reflect the movement of the positions between departments.

CHILDREN'S IMPACT STATEMENT:

No impact.

ATTACHMENTS

Appropriations Adjustment No.
5016