



Contra
Costa
County

To: Board of Supervisors
From: David O. Livingston, Sheriff-Coroner
Date: October 24, 2017
Subject: Cal ID Appropriation Adjustment

RECOMMENDATION(S):

APPROVE Appropriation and Revenue Adjustment No.5012 authorizing an adjustment in revenue for the Sheriff's Office (0255) in the amount of \$19,997 and adjusting appropriations to agree with Remote Access Network (RAN) Board approved budget for FY 2017-18.

FISCAL IMPACT:

This action decreases revenue and appropriations by \$19,997. There is no change in net county cost.

BACKGROUND:

The Cal-ID network is composed of independent Automated Fingerprint Identification Systems (AFIS) and dedicated California Department of Justice (DOJ) workstations throughout the State. In 1987, Contra Costa and Alameda Counties formed a Regional Access Network (RAN) Board to qualify for funding from the DOJ to implement AFIS. Over the years, the scope of AFIS has expanded to include LiveScan technology and the collection of both fingerprints and palm prints.

☒ APPROVE
 ☐ OTHER
☒ RECOMMENDATION OF CNTY ADMINISTRATOR
 ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **10/24/2017** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
 Candace Andersen, District II Supervisor
 Diane Burgis, District III Supervisor
 Karen Mitchoff, District IV Supervisor
 Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: October 24, 2017

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Liz Arbuckle (925)
335-1529

This appropriation adjustment will bring the budget in the County Finance System in line with the RAN Board approved budget for FY 17-18.

CONSEQUENCE OF NEGATIVE ACTION:

The Sheriff's Office budget will not reflect anticipated expenditure and revenue activity for fiscal year 2017/18.

CHILDREN'S IMPACT STATEMENT:

No impact.

ATTACHMENTS

Appropriations and Revenue Adjustment No. 5012