



**Contra  
Costa  
County**

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: October 24, 2017

Subject: 2017-18 California Department of Education Preschool Program Contract, Amendment 1

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**RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Employment and Human Services Department Director, or designee, to execute a contract amendment with the California Department of Education to increase payment to the County by \$1,185,449 to a new payment limit not to exceed \$10,267,300, for the provision of State Preschool services, with no change to the term of July 1, 2017 through June 30, 2018.

**FISCAL IMPACT:**

This contract amendment increases revenue by an amount not to exceed \$1,185,449. The increase is funded 100% by State funds to be received by the California Department of Education. There is no County match requirement.

CFDA #s 93.596 (\$1,015,897) and 93.575 (\$466,594).

State Agreement CSPP 7050, Amend 1 / CCC Agreement 39-908-23

**BACKGROUND:**

The California Department of Education notified the Employment and Human Services Department on May 31, 2017 of the 2017-2018 funding allocation for the provision of

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☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

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Action of Board On: **10/24/2017** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor

Candace Andersen, District II Supervisor

Diane Burgis, District III Supervisor

Karen Mitchoff, District IV Supervisor

Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: October 24, 2017

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: CSB (925) 681-6333

cc: Ressie Dayco

California State Preschool program services to program-eligible County residents. The Board approved the contract at its June 13, 2017 meeting (C.29). The State routinely amends these agreements throughout the program year as more funding becomes available and the school calendars are finalized. This contract amendment increases the daily rate per child day of enrollment from \$40.45 to \$45.73, and decreases the minimum days of school operation from 250 to 249.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, the County will not receive funding to operate childcare programs.

CHILDREN'S IMPACT STATEMENT:

The Employment and Human Services Department, Community Services Bureau supports three of the community outcomes established in the Children's Report Card: 1) Children Ready for and Succeeding in School; 3) Families that are Economically Self-sufficient; and 4) Families that are Safe, Stable, and Nurturing, by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.