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Contra Costa County

To: Board of Supervisors

From: William Walker, M.D., Health Services

Date: October 24, 2017

Subject: Add Six Full-Time Mental Health Positions in the Health Services Department

RECOMMENDATION(S):

Adopt Position Adjustment Resolution No. 22177 to add four (4) full-time Mental Health Clinical Specialist (VQSB) positions at salary plan and grade level TC2-1384 (\$4,835 - \$7,178), one (1) Mental Health Program Supervisor (VQHP) position at salary plan and grade level ZA5-1749 (\$6,737 - \$8,189), and one (1) Mental Health Community Support Worker II (VQVB) position at salary plan and grade level TC5-0968 (\$3,109 - \$3,779) in the Health Services Department. (Represented)

FISCAL IMPACT:

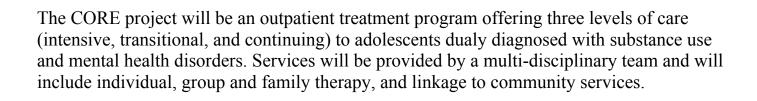
Upon approval, there will be an annual cost of approximately \$762,461 with pension costs of \$173,312 already included. The cost will be funded 100% by the Mental Health Services Act.

BACKGROUND:

The Mental Health Services Oversight and Accountability Commission approved two new Mental Health Services Act Innovation Projects on August 24, 2017: Center for Recover and Empowerment (CORE) and Cognitive Behavioral Social Skills Training (CBSST).

✓ APPROVE	OTHER
✓ RECOMMENDATION OF CNT ADMINISTRATOR	ΓΥ RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 10/24/2017	APPROVED AS RECOMMENDED OTHER
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor	
Candace Andersen, District II Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.
Diane Burgis, District III Supervisor	ATTESTED: October 24, 2017
Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	David Twa, County Administrator and Clerk of the Board of Supervisors
Contact: Melissa Carofanello,	By: June McHuen, Deputy

925-957-5248



BACKGROUND: (CONT'D)

The CBSST project proposes to apply social skills therapeutic practice to individuals who have been placed in augmented board and care facilities. The project will create a clinical team, consisting of a licensed clinician and peer support worker, to lead cognitive behavioral social skills training groups at board and care facilities. The department has determined the appropriate number and types of classification to fulfill this need are one Mental Health Program Supervisor, four Mental Health Clinical Specialists and one Mental Health Community Support Worker II.

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, the Behavioral Health Division will not be able to adequately staff and administer Mental Health Services Act Innovation Projects sanctioned by Mental Health Services Oversight and Accountability Commission.

ATTACHMENTS

P300 No. 22177 HSD