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Contra Costa County

To: Board of Supervisors

From: William Walker, M.D., Health Services

Date: October 24, 2017

Subject: Add One Health Services Planner/Evaluator-Level B position in the Health Services Department

### **RECOMMENDATION(S):**

Adopt Position Adjustment Resolution No. 22174 to add one (1) Health Services Planner/Evaluator Level B (VCXD) position at salary plan and grade level ZB2-1323 (\$4,552 - \$7,459) in the Health Services Department. (Represented)

### **FISCAL IMPACT:**

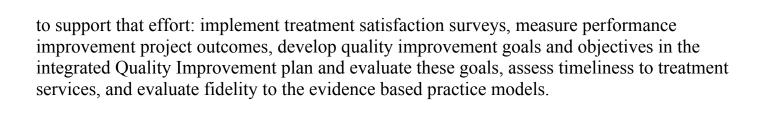
Upon approval, there will be an annual cost of approximately \$146,521 with pension costs of \$31,778 already included. The cost will be funded 100% by the Drug Medi-Cal Waiver.

#### **BACKGROUND:**

The Health Services Department is requesting to add one (1) Health Services Planner/Evaluator-Level B position in Behavioral Health Division's Alcohol and Other Drug Services Program. Under the Drug Medi-Cal Organized Delivery System Waiver, the Alcohol and Other Drug Services Program is required to implement, collect and report to the Department of Health Care Services (DHCS) on several areas of quality improvement. The Health Services Planner/Evaluator-Level B position will perform the following duties

<b>✓</b> APPROVE	OTHER
▼ RECOMMENDATION OF CN     ADMINISTRATOR	TY RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 10/24/2017 APPROVED AS RECOMMENDED OTHER	
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor	
Candace Andersen, District II Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.
Diane Burgis, District III Supervisor	ATTESTED: October 24, 2017
Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	David Twa, County Administrator and Clerk of the Board of Supervisors
	David Twa, County Frammistrator and Clerk of the Board of Supervisors
Contact: Melissa Carofanello,	By: June McHuen, Deputy

925-957-5248



## **CONSEQUENCE OF NEGATIVE ACTION:**

If this action is not approved, the Behavioral Health Division's Alcohol and Other Drugs Services Program will not be properly staffed to administer Contra Costa County's Drug Medi-Cal Organized Deliver System monitored by the California Department of Health Care Services.

# **ATTACHMENTS**

P300 No. 22174 HSD