SEAL OF

Contra Costa County

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: October 17, 2017

Subject: Change to Purchase Order #4799 with Community Playthings

## **RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Purchasing Agent to amend a purchase order, on behalf of the Employment and Human Services Department, with Community Playthings in order to add funds to an existing purchase order in the amount of \$151,000 for a new total purchase order amount of \$250,000 for furnishings and materials to equip Early Head Start classrooms for the period ending June 30, 2018.

## **FISCAL IMPACT:**

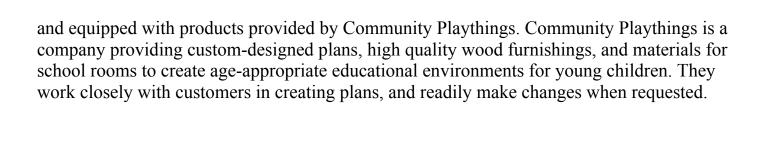
This action increases purchase order #4799 by \$151,000 to a total amount of \$250,000. The funds to cover the increase are covered by start-up dollars included in a new Federal award of Early Head Start.

## **BACKGROUND:**

The Community Services Bureau of the Employment and Human Services Department received a new grant for Early Head Start. The total grant will serve 190 new children and includes \$950,000 in start up dollars to get the classrooms and partner rooms prepared for the new students. Classrooms at Bayo Vista, Brookside, and Las Deltas will be furnished

✓ APPROVE	OTHER
<b>№</b> RECOMMENDATION OF C	NTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 10/17/2017	✓ APPROVED AS RECOMMENDED ☐ OTHER
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.  ATTESTED: October 17, 2017  David Twa, County Administrator and Clerk of the Board of Supervisors  By: June McHuen, Deputy
Contact: Elaine Burres	

608-4960



## **CONSEQUENCE OF NEGATIVE ACTION:**

Without the increased purchase order, Early Head Start child care enters would not adequately meet the age appropriate needs of infant toddler aged children.