



Contra  
Costa  
County

To: Board of Supervisors  
From: Kathy Gallagher, Employment & Human Services Director  
Date: October 17, 2017

Subject: 2017-18 California Department of Education Alternative Payment Childcare Services Contract Amendment 1

### **RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Employment & Human Services Department Director, or designee, to execute a revenue agreement amendment and accept additional payment in the amount of \$175,532 from the California Department of Education for Alternative Payment Childcare Services Programs operated by Contra Costa County with no change to term July 1, 2017 through June 30, 2018.

### **FISCAL IMPACT:**

With this amendment, the Employment and Human Services Department will receive \$175,532 in Federal funds passed through the State Department of Education. Including this amendment, the total contract amount is \$1,516,260. No County match.

56% Federal /CFDA # 93.596 (\$854,445)

44% State (\$661,815)

State: CAPP 7010 / Amend 1

County: 29-212-29

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **10/17/2017** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

### **VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor

Candace Andersen, District II Supervisor

Diane Burgis, District III Supervisor

Karen Mitchoff, District IV Supervisor

Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: October 17, 2017

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: CSB (925) 681-6304

cc: Nelly Ige, Haydee Ilan

### BACKGROUND:

The Employment and Human Services Department (Department) was notified by the California Department of Education on June 13, 2017 of the County's 2017-18 allocation for the Alternative Payment Childcare Services Program. The Alternative Payment Childcare Services Program provides funding for program eligible families to receive services. Priority is given to families who interface with Child Protective Services; families with children at-risk of abuse and neglect; low-income families; and families with children who have special needs. The Board of Supervisors approved receipt of 2017-18 funding at its July 11, 2017 (C.53) meeting. This amendment is to increase the payment limit as additional funds were awarded by the State.

### CONSEQUENCE OF NEGATIVE ACTION:

If not approved, County will not receive additional funding to operate this childcare program.

### CHILDREN'S IMPACT STATEMENT:

The Employment & Human Services Department Community Services Bureau supports three of Contra Costa County's community outcomes - Outcome 1: "Children Ready for and Succeeding in School," Outcome 3: "Families that are Economically Self-sufficient," and, Outcome 4: "Families that are Safe, Stable, and Nurturing." These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.