SEAL DO

Contra Costa

Costa County

To: Board of Supervisors

From: David O. Livingston, Sheriff-Coroner

Date: September 26, 2017

Subject: Cancel one (1) Lieutenant position, one (1) Sheriff's Mutual Aid Coordinator position and Add one (1)

Captain positon in the Sheriff's Office

### **RECOMMENDATION(S):**

ADOPT Position Adjustment Resolution No. 22153 to cancel one (1) Lieutenant (6XHA) (represented) vacant position number 10994 at salary plan and grade V#X 2023 (\$8,893 - \$11,350), cancel one (1) Sheriff's Mutual Aid Coordinator (64SK) (represented) vacant position number 13188 at salary plan and grade ZB5 1328 (\$4,440- \$5,397), and add one (1) Captain (6XDA) (represented) position at a salary plan and grade V#X 2189 (\$10,481 - \$13,377) to the Field Operations Bureau - Investigations Division.

#### **FISCAL IMPACT:**

Cost Savings of \$100,355 to the Office of the Sheriff's General Fund and \$8,572 savings in retirement cost.

#### **BACKGROUND:**

Due to the Jail expansion at our West County Facility, a Captain has been assigned to oversee the project. This new Captain position is needed to ensure proper oversight in the Field Operations Bureau- Investigations Division.

✓ APF	PROVE	OTHER
Action of Board On: 09/26/2017 APPROVED AS RECOMMENDED OTHER		
Clerks Notes:		
VOTE OF SUPERVISORS		
AYE: ABSENT:	Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.  ATTESTED: September 26, 2017  David Twa, County Administrator and Clerk of the Board of Supervisors  By: June McHuen, Deputy
Contact: Hallie Wachowiak (925) 335-1552		

cc: Robyn Hanson

# **CONSEQUENCE OF NEGATIVE ACTION:**

If this action is not approved, it will impede the organizational structure of the Office of the Sheriff.

# CHILDREN'S IMPACT STATEMENT:

No impact.

### **ATTACHMENTS**

P300 No. 22153