



**Contra
Costa
County**

To: Board of Supervisors
From: William Walker, M.D., Health Services
Date: September 19, 2017

Subject: Add and cancel positions in the Health Services Department.

RECOMMENDATION(S):

ADOPT Position Adjustment Resolution No. 22155 to add two (2) permanent full-time Network Administrator I (LNSA) positions at salary grade ZA5-1694 (\$6,380-\$7,755) and cancel one (1) vacant permanent full-time Information Systems Technician I (LTWB) position #12312 at salary grade TB5-1408 (\$4,086-\$5,842) and one (1) vacant permanent full-time Information Systems Technician II (LTVA) position #9727 at salary grade TB5-1393(\$4,735-\$5,756) in the Health Services Department. (Represented)

FISCAL IMPACT:

Upon approval, this action has an annual cost of \$67,575 with pension cost of \$14,029 included. The cost will be offset 100% by Hospital Enterprise Fund I revenues.

BACKGROUND:

Contra Costa County Health Services (CCHS) Information Technology (IT) Unit is requesting to add two (2) permanent full-time Network Administrator I positions and cancel one vacant permanent full-time Information Systems Technician I (LTWB) position #12312 and one (1) vacant permanent full-time Information Systems Technician II (LTVA) position #9727. The Contra Costa

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **09/19/2017** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: September 19, 2017

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Shelanda Adams,
925-957-5263

cc:

BACKGROUND: (CONT'D)

Health Services (CCHS) Information Technology (IT) Unit continues to strive in supporting applications that require a higher technical troubleshooting skill set. Health Services systems require a strong technical competency in the network and server realms. The two (2) new Network Administrator I positions will be tasked with creating system accounts and providing timely delivery of customer requests. Both tasks are greatly needed by the IT Department to assist the IT team in moving towards a more centralized cloud/virtual system management suite.

The Department has determined that the two Information Systems Technician I and II positions no longer serve the operational needs of the IT Unit.

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, the Information Technology Department (IT) will not have adequate support to accommodate the influx of system account requests received by the department.

ATTACHMENTS

P300 No. 22155 HSD