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Contra Costa County

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: August 8, 2017

Subject: Purchase Order and Enterprise License Agreement for Adobe Software Products and Maintenance

### **RECOMMENDATION(S):**

APPROVE and AUTHORIZE (1) the Purchasing Agent on behalf of the Employment and Human Services Director, or designee, to execute a purchase order in an amount not to exceed \$144,158 to OmniPro LLC for the purchase of Adobe Systems maintenance and support for the period July 1, 2017 through June 30, 2020, and (2) the Employment and Human Services Director, or her designee, to execute a letter agreement with Adobe Systems Incorporated for Adobe software products and cloud hosting services for the period July 1, 2017 through June 30, 2020. (10% County; 48% State; \$42% Federal)

#### **FISCAL IMPACT:**

\$144,158: 100% Administrative Overhead (10% County; 48% State; \$42% Federal)

#### **BACKGROUND:**

The County will pay Adobe Systems Incorporated's authorized reseller, OmniPro LLC, and Adobe Systems Incorporated will provide the software products and support, and cloud hosting services. By establishing, an Enterprise License Agreement with Adobe Systems Incorporated, Employment and Human Services Department (EHSD)

| ✓ APP               | PROVE                                       | OTHER  |  |  |  |  |  |
|---------------------|---|--|--|--|--|--|--|
| <b>№</b> REC        | COMMENDATION OF CNT                         | TY ADMINISTRATOR   |  |  |  |  |  |
| Action of           | Board On: <b>08/08/2017</b>                 | APPROVED AS RECOMMENDED OTHER  |  |  |  |  |  |
| Clerks Notes:       |   |  |  |  |  |  |  |
| VOTE OF SUPERVISORS |   |  |  |  |  |  |  |
|                     |   |  |  |  |  |  |  |
| AYE:                | Diane Burgis, District III<br>Supervisor    |  |  |  |  |  |  |
| ABSENT:             | Karen Mitchoff, District IV<br>Supervisor   | I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. |  |  |  |  |  |
|                     | Federal D. Glover, District V<br>Supervisor | ATTESTED: August 8, 2017   |  |  |  |  |  |
|                     | John Gioia, District I<br>Supervisor        | David Twa, County Administrator and Clerk of the Board of Supervisors  |  |  |  |  |  |
|                     | Candace Andersen, District II<br>Supervisor | By: June McHuen, Deputy  |  |  |  |  |  |

Contact: V. Kaplan, 8-4963

# BACKGROUND: (CONT'D)

was able to negotiate a significant cost savings on the current Adobe software in use. With this agreement, EHSD will be able to significantly reduce software license cost associated with Adobe System products.

### **CONSEQUENCE OF NEGATIVE ACTION:**

The Employment and Human Services Department will be at risk for not meeting standards for performance, reliability and cost effectiveness.

# **CHILDREN'S IMPACT STATEMENT:**

Not applicable.