



**Contra
Costa
County**

To: Board of Supervisors
From: William Walker, M.D., Health Services
Date: September 19, 2017

Subject: Increase hours of a part time Health Services Planner/Evaluator Level B position to full time position in the Health Services Department

RECOMMENDATION(S):

Adopt Position Adjustment Resolution No. 22131 to increase the hours of one part-time 32/40 hour Health Services Planner/Evaluator Level B (VCXD), position #16913, at salary level 2B2 - 1323 (\$4,552 - \$7,459) to full-time in the Health Services Department.
(Represented)

FISCAL IMPACT:

Upon approval, there is an annual cost of approximately \$16,667, which includes estimated pension costs of \$4,025. The cost will be funded 100% by the Primary Prevention Grant.

BACKGROUND:

The Health Services Department is requesting to increase the hours of one part-time 32 hour Health Services Planner/Evaluator Level B position to a full time position in Behavioral Health Division's Alcohol and Other Drug Services Program. With the receipt of additional funds and the increased demand and work load for Health Services Planner/Evaluator services in Alcohol and Other Drug Services Program, the department determined

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **09/19/2017** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: September 19, 2017

David Twa, County Administrator and Clerk of the Board of Supervisors

Contact: Melissa Carofanello -
925-957-5248

By: June McHuen, Deputy

cc:

increasing this positions hours would be appropriate action to fulfill the needs of this program. The incumbent in the position is in agreement with the position hour increase.

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, the Behavioral Health Division's Alcohol and Other Drugs Services (AODS) Program will not be able to adequately provide the planning and evaluating component to its program and the services it provides to its consumers.

CHILDREN'S IMPACT STATEMENT:

ATTACHMENTS

P300 No. 22131 HSD