



Contra  
Costa  
County

To: Board of Supervisors  
From: Julia R. Bueren, Public Works Director/Chief Engineer  
Date: August 1, 2017

Subject: Revenue Adjustment for Unanticipated Revenue and Appropriation for Estimated Expenditures in Various Special District Funds for Fiscal Year 2016/17

**RECOMMENDATION(S):**

APPROVE Fiscal Year 2016/17 Appropriation and Revenue Adjustment No. 5104 and AUTHORIZE new revenue in Special District CSA R-4 Moraga, Fund 275100, for property tax and assessment fees in the amount of \$809 and CSA R-10 Rodeo, Fund 276000, for miscellaneous revenue in the amount of \$260,210, as recommended by the Public Works Director, Countywide.

**FISCAL IMPACT:**

This action provides additional appropriations from unanticipated realized revenues in Special District Funds and budgets for expenditures for Fiscal Year 2016/17 (0.3% CSA R-4, 99.7% CSA R-10).

**BACKGROUND:**

This action appropriates unanticipated Fiscal Year 2016/17 revenue and provides adjustments to Special District Funds for estimated expenditures.

**CONSEQUENCE OF NEGATIVE ACTION:**

If not approved, expenditures will exceed current budgets in Special District Funds.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **08/01/2017** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor

Candace Andersen, District II Supervisor

Diane Burgis, District III Supervisor

Karen Mitchoff, District IV Supervisor

Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: August 1, 2017

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Michelle Stella, 925.  
313-2123

cc:



## ATTACHMENTS

AP 5104